# Archdiocesan Restructuring Workbook

## St. Joseph Parish

## Erie

## Planning Area 5

Published March 2026

# About the Workbook

There are three sections of this workbook, each one equips priests and key parish leaders with essential data about:

1) The Archdiocese of Detroit
2) Your planning area
3) Your parish

This workbook serves as a planning resource to support thoughtful reflection on the current strengths and future opportunities for ministry and evangelization within each planning area.

# Prayer for Archdiocesan Restructuring

Come, Holy Spirit.

Make your presence known as we restructure the parishes
and ministries of our archdiocese.

Be our light on the path we walk together.
Help us hear your voice in the quiet of our own hearts,
in the wisdom of others and in the world around us.

We know you are with us in every step of the process.
Give us clarity, understanding, and direction.
In all things, help us share the light of your love. Amen.

Ste. Anne, pray for us.
Blessed Solanus Casey, pray for us.
Mary, Mother of the Church, pray for us.

# Why Archdiocesan Restructuring?

Many parishes were built or grew in a time when Christian values and assumptions were the norm. Faith was inherited and the Church held cultural influence.

There is no doubt that the culture around us, both in the United States and locally in the Archdiocese of Detroit, has changed. The mission, however, has not; it has always been to “go and make disciples” (Matthew 28:19)

# Why Archdiocesan Restructuring?

*I dream of a "missionary option", that is, a missionary impulse capable of transforming everything, so that the Church's customs, ways of doing things, times and schedules, language and structures can be suitably channeled for the evangelization of today's world rather than for her self-perseveration.*

Evangelii Gaudium, 27

# Why Archdiocesan Restructuring?

*The renewal of structures demanded by pastoral conversion can only be understood in this light, as part of an effort to make them more mission-oriented, to make ordinary pastoral activity on every level more inclusive and open, to inspire in pastoral workers a constant desire to go forth and in this way to elicit a positive response from all those whom Jesus summons to friendship with himself.*

Evangelii Gaudium, 27

# Archdiocesan Restructuring Process

## Why?

As we move forward on mission, we must first address the challenges of our changing culture, which include demographic and financial shifts, a decline in the practice of the faith, and fewer priests serving our archdiocese. These challenges have resulted in limited resources to serve, sustain, and grow the Church in Detroit.

## How?

The Archdiocesan Restructuring process will examine the existing Families of Parishes structure, as well as the structure of the Curia, to discern how we can be structured and how our resources can be best aligned "for the evangelization of today's world rather than for [our] self-preservation" (Evangelii Gaudium, 27).

# Archdiocesan Restructuring Challenges

# Our Goal for Restructuring

Develop a new pastorate model authored by the Holy Spirit that establishes a vibrant Catholic presence in every area of the Archdiocese of Detroit.

## Vibrant Parishes

Gospel renewal in our parishes and other ministry efforts

## Flourishing Priests

Priests flourishing in their ministry to parishes and the greater community

## Mission Ready

Secure a vibrant future for the Church of Detroit

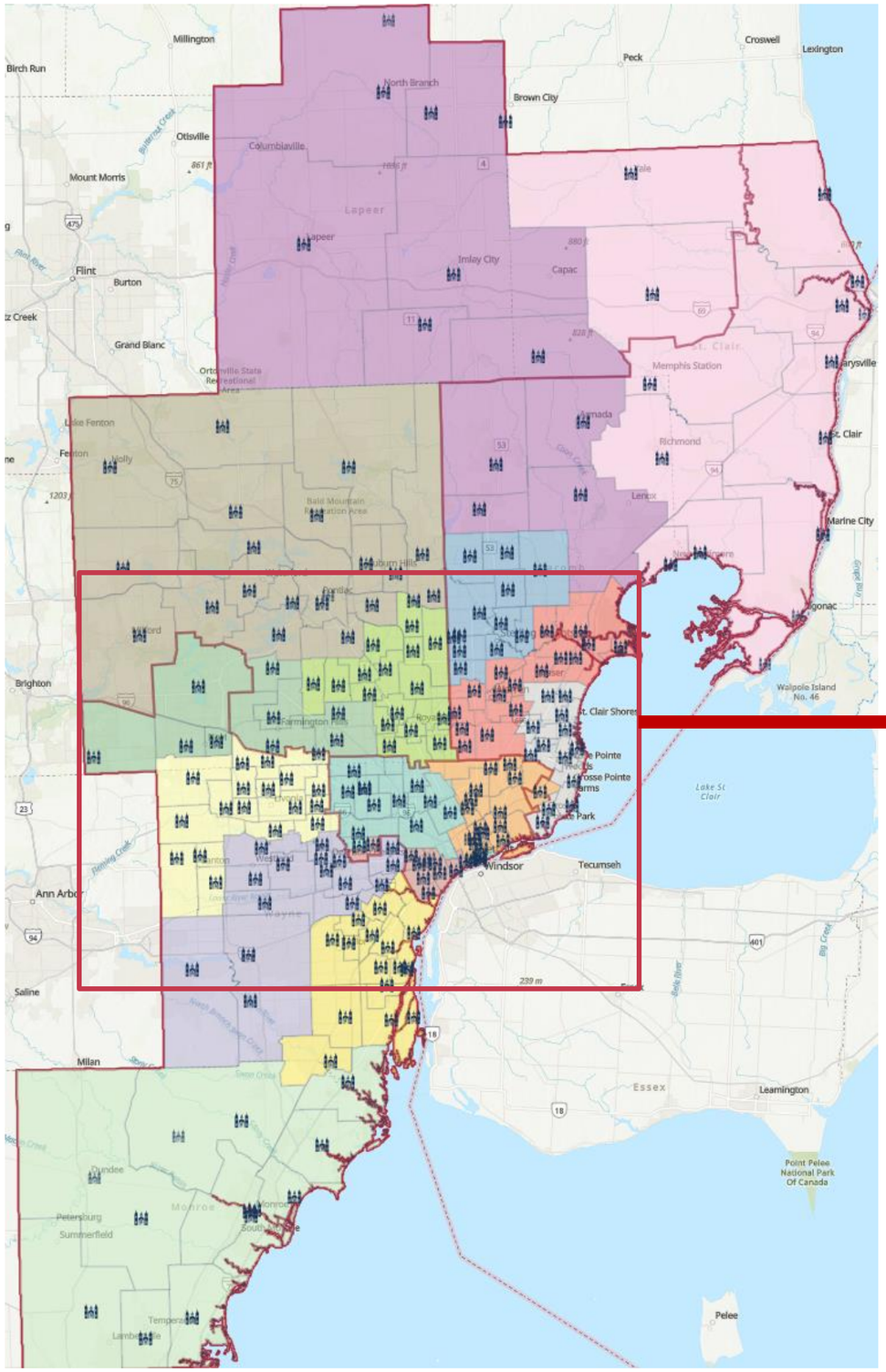
# Section One

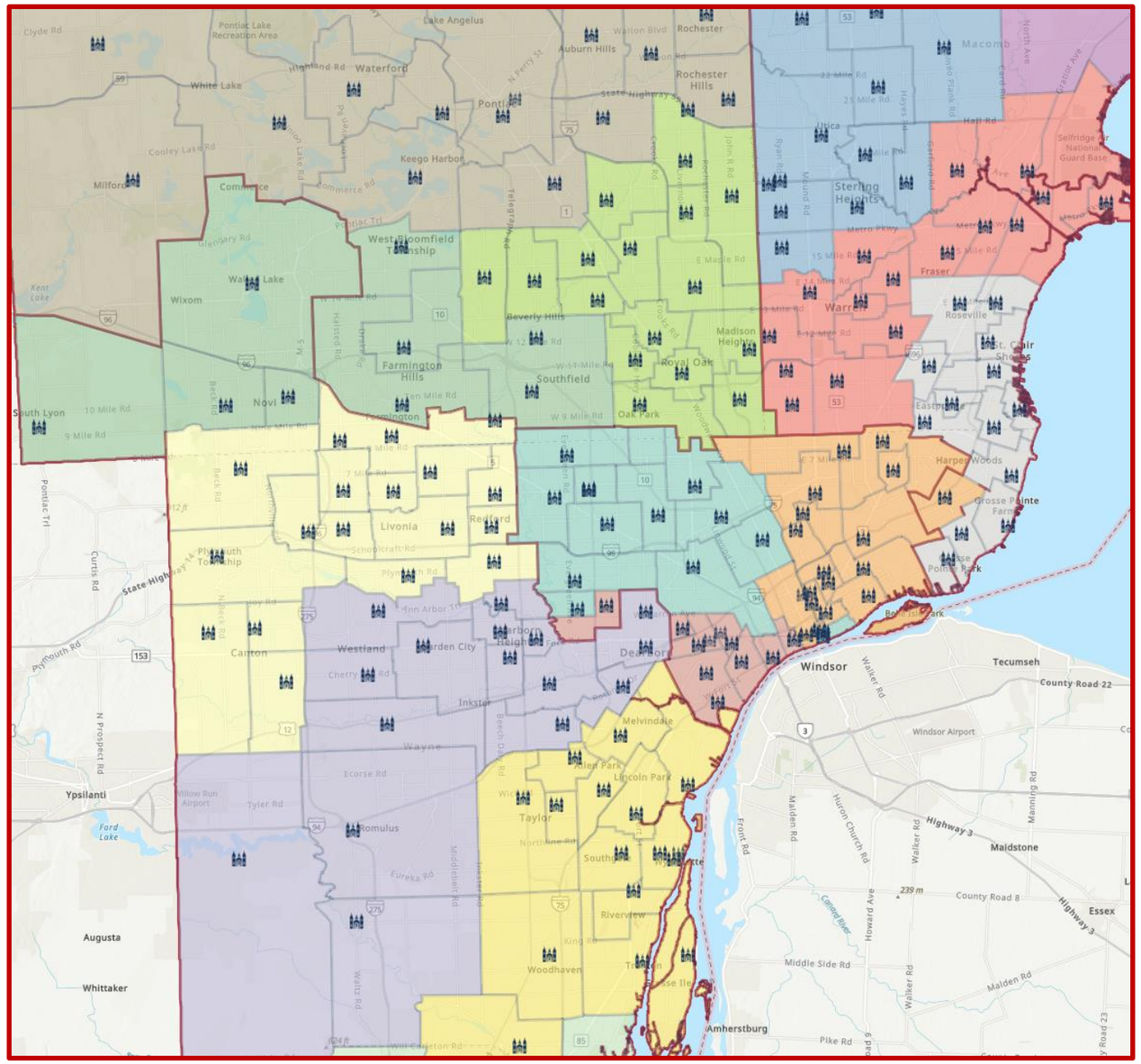
## The Archdiocese of Detroit

# About our Archdiocese

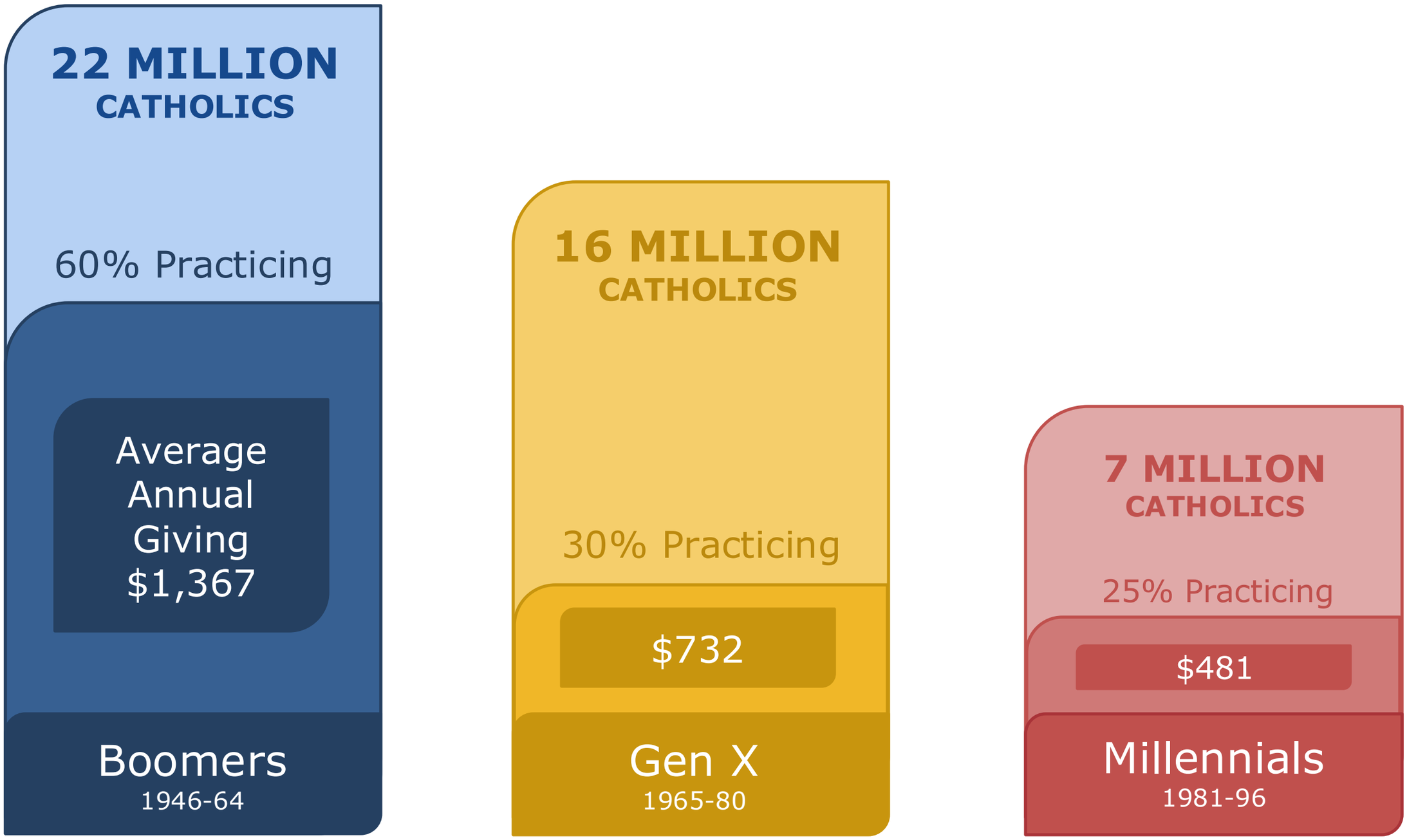
- The Archdiocese of Detroit is comprised of 209 parishes encompassing the City of Detroit and six surrounding counties – a large and diverse territory: urban, suburban and rural.
- Our local church has been declining for several decades as older Catholics move or die and there are insufficient number of young Catholics to take their place.
- This is best exemplified by the significant decline in the number of births and baptisms in our diocese.
- As our Catholic population has moved from the city to the near suburbs and from the near suburbs to the farther out suburbs, this has resulted in too few priests in large parishes and too many priests in small parishes.
- Our diocesan priests are aging and the number of priests to serve our Catholic population is declining.
- Over the past decade, Mass attendance has been on a steady decline. Despite a rebound from 2020 to 2024, Mass attendance remains 14.7% below pre-COVID levels.
- The current average rate of Mass attendance decline each year across the Archdiocese is 4%.

# Our Territory for Evangelization



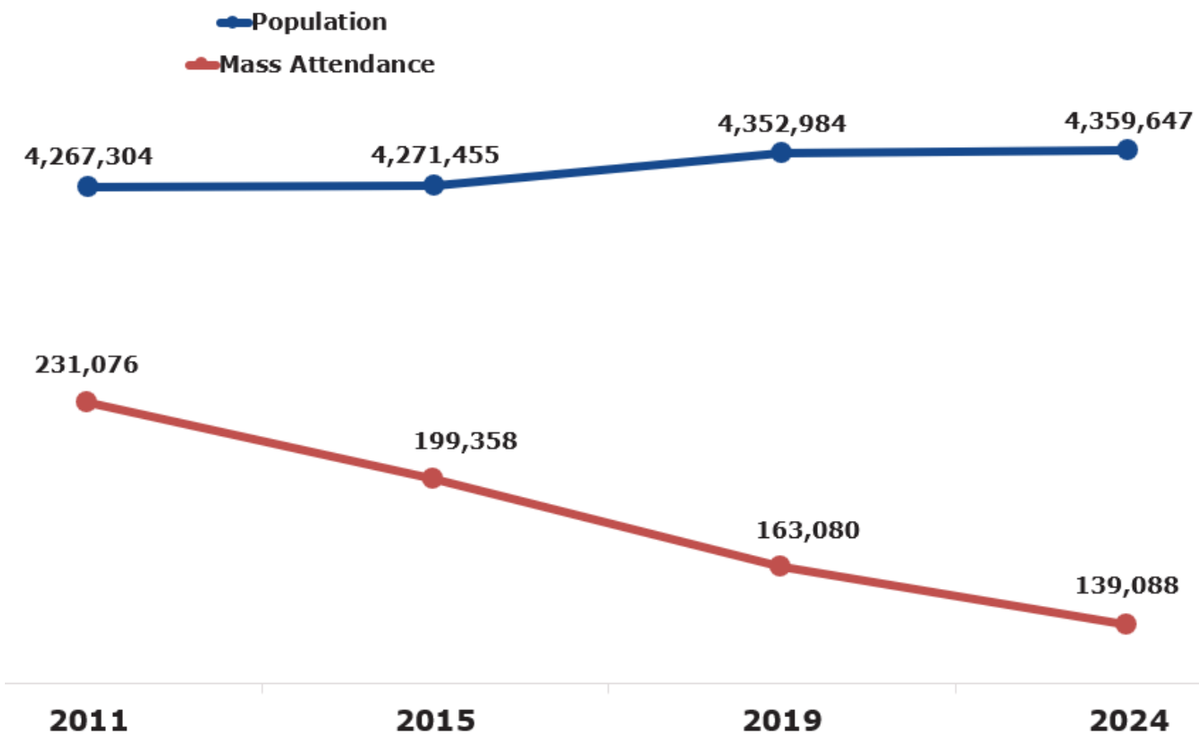



# Nationally, Practice and Generosity are Declining with Each Generation




Source: Catholic Leadership Institute | CARA | Pew Research

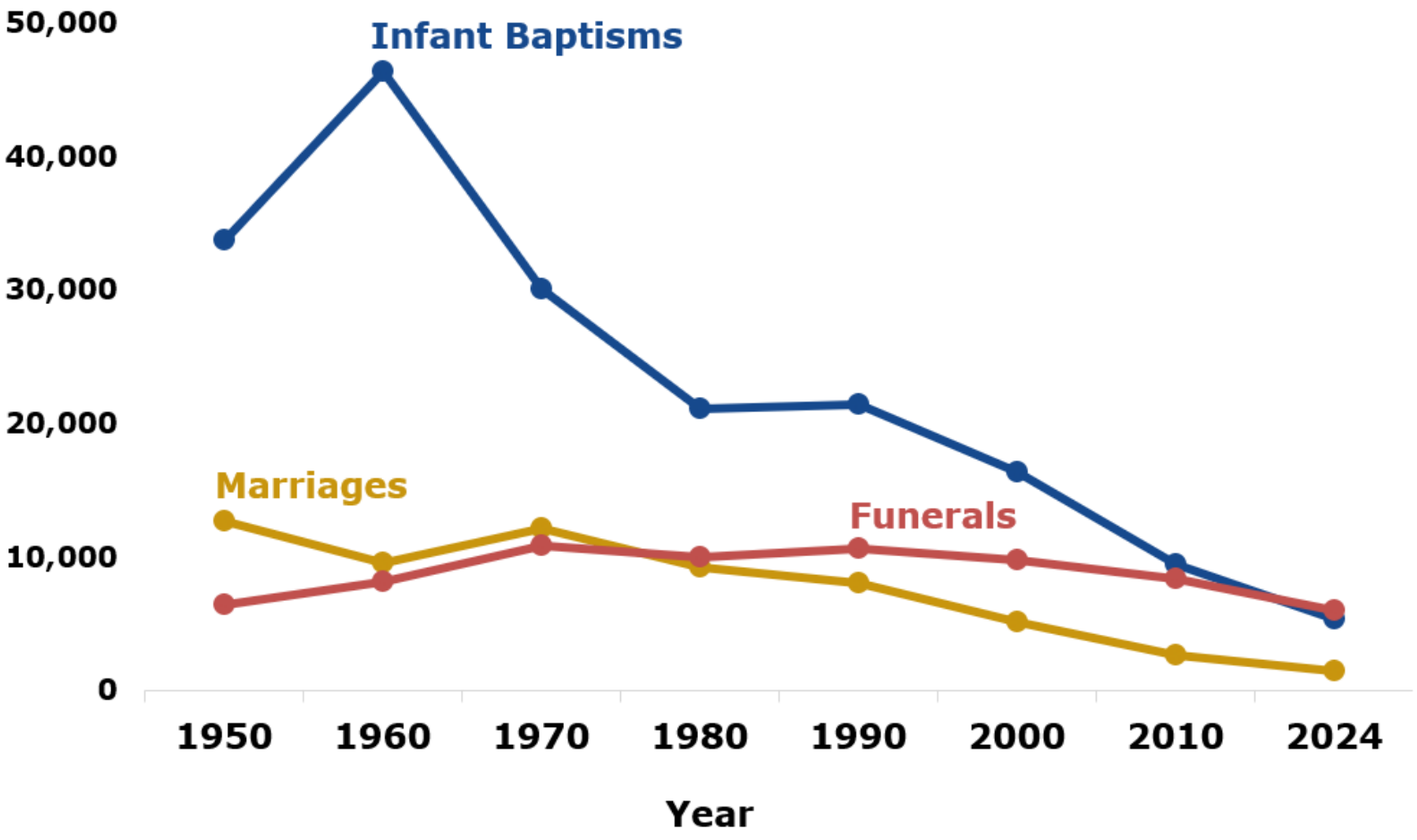
# As Greater Detroit Population Grows, Regular Mass Attendance Continues to Decline




Population Source: Michigan Senate Fiscal Agency

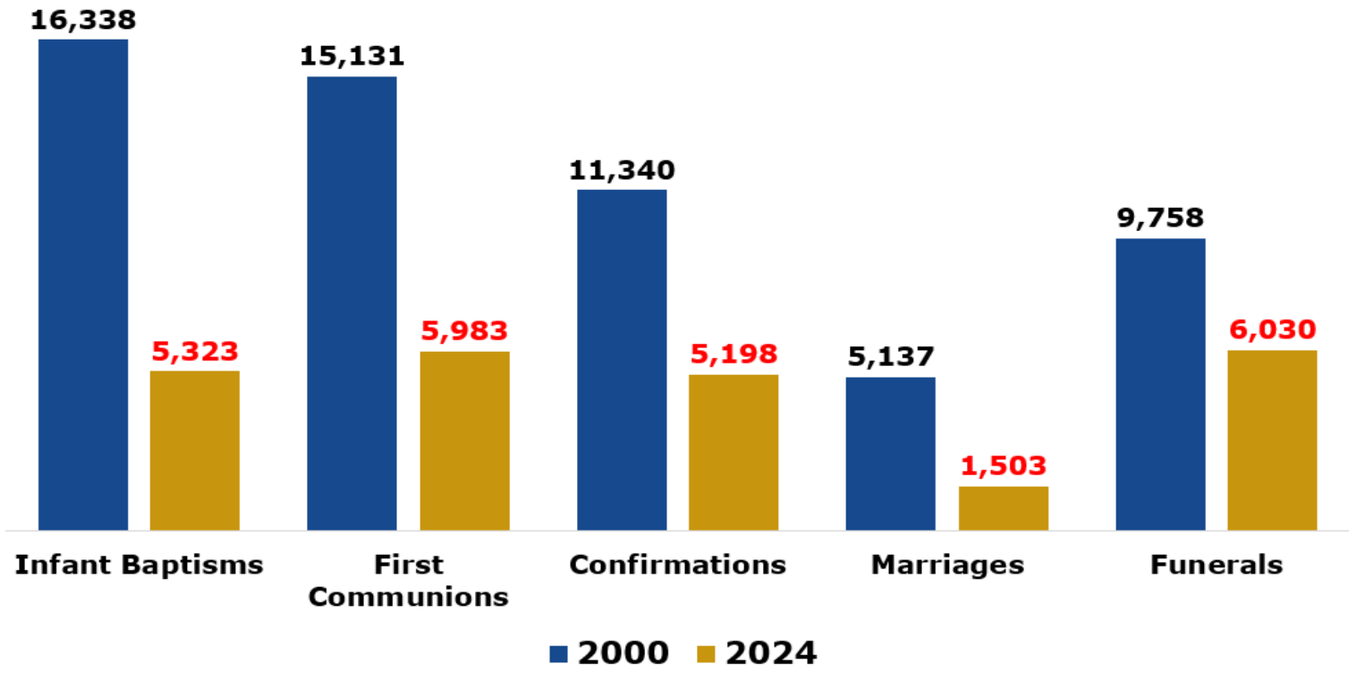
- **Mass attendance has declined by nearly 92,000 people since 2011, dropping from 231,076 to 139,088 by 2024 – a 40% decrease in just 13 years.**
- The decline is persistent across every period, not a one-time drop:
  - 2011 -> 2015: down 31,718 (-13.7%)
  - 2015 -> 2019: down 36,278 (-18.2%)
  - 2019 -> 2024: down 23,993 (-14.7%)
- On average, Mass attendance has fallen by about 4% per year, meaning roughly 1 in every 25 regular attendees is lost annually if the trend continues.
- At the current rate of decline, one-third of today's Mass-attending Catholics will no longer be attending within the next decade.
- In 2024, only 29% of pews were occupied across the Archdiocese of Detroit.

# Our Church is Growing Older, Not Younger



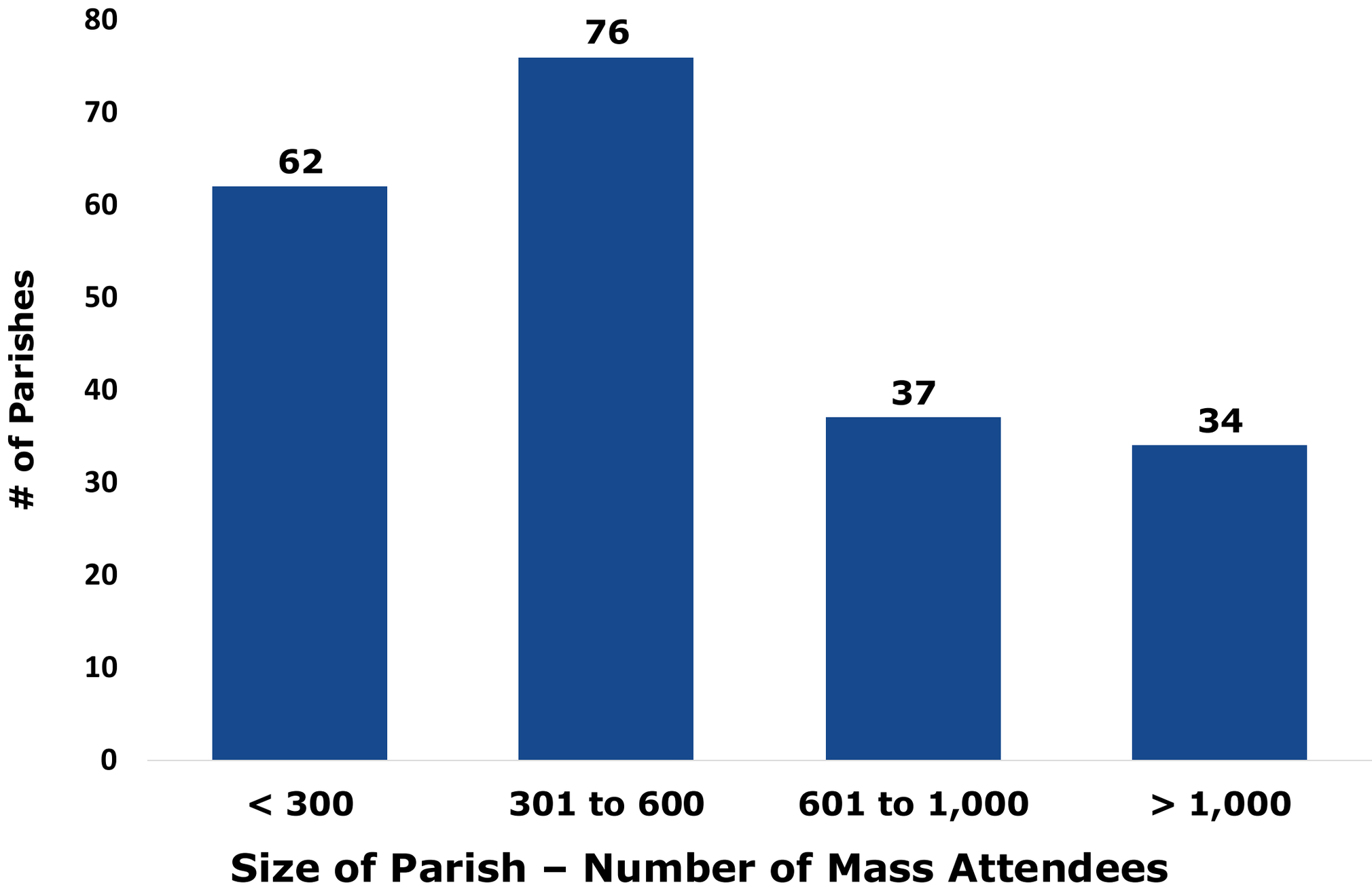

- Infant baptisms have declined the most dramatically—by roughly 60-70% from peak to present, showing a sharp and sustained drop after an early high point and signaling a major contraction in new families entering the Church sacramentally.
- Marriages have fallen by approximately 40-50% over the period shown, with a brief early increase followed by a steady, long-term decline, ending at their lowest level in the most recent year.
- Funerals have remained comparatively stable, fluctuating within roughly a 10-20% range, before tapering downward—indicating that overall sacramental life is increasingly weighted toward later stages of life rather than beginnings.

# Funerals Now Exceed All Other Sacraments

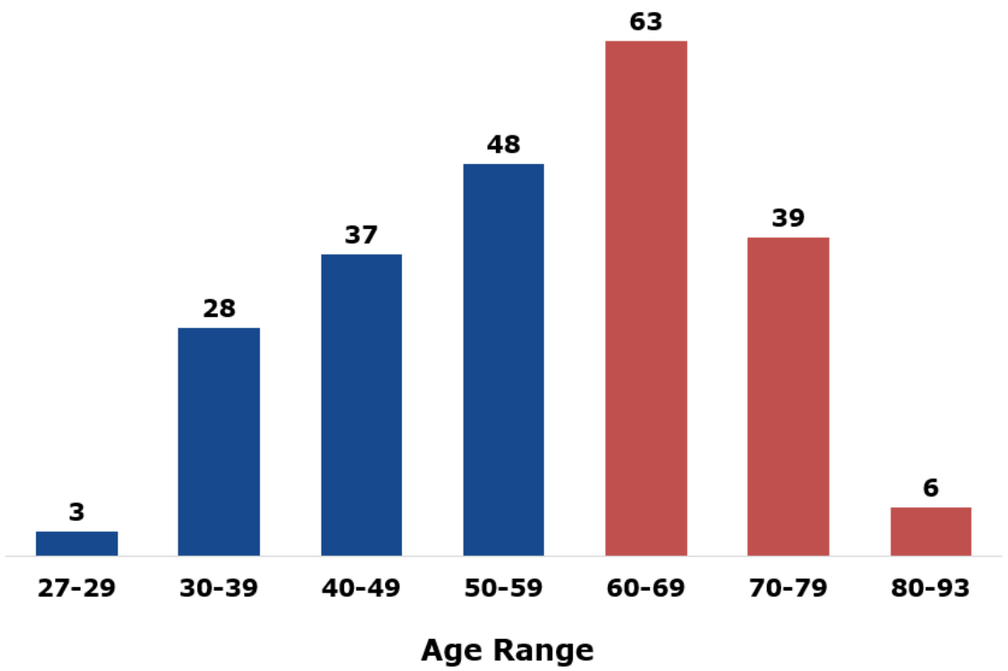


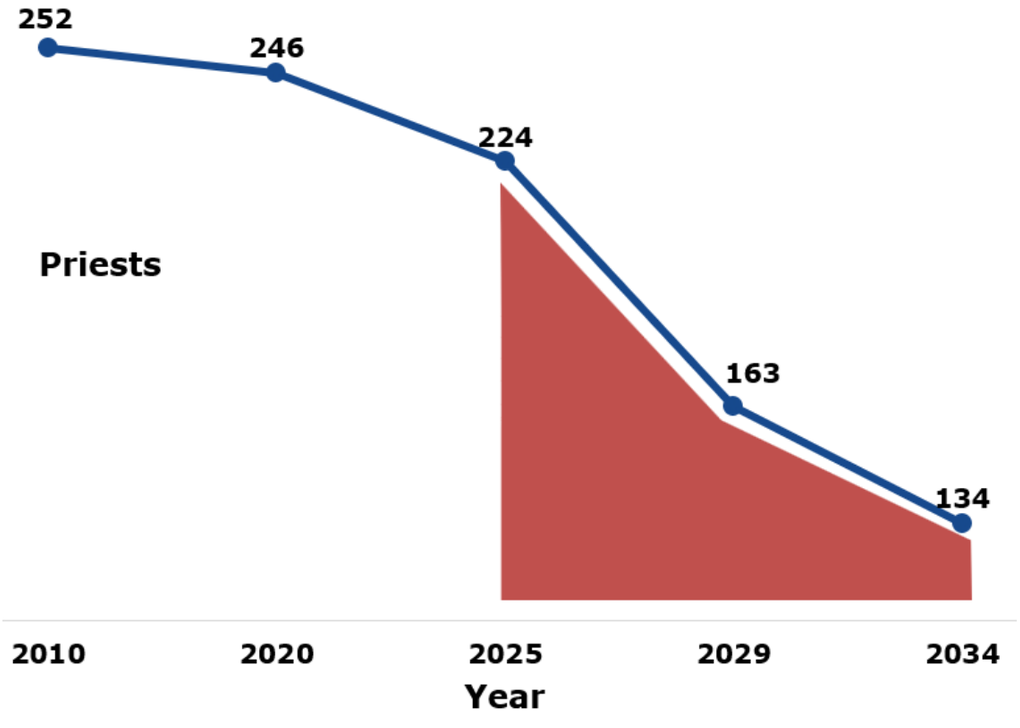

- Funerals now exceed every other sacrament at roughly 6,000 annually, surpassing baptisms, marriages, and confirmations individually.
- Baptisms and marriages remain at or below 5,000 per year, reinforcing earlier trends showing fewer people entering and forming within the Church.
- Sacramental life is increasingly concentrated at end-of-life, reflecting an aging Catholic population and a shrinking pipeline of new participants.

# Today, 138 Parishes of 209 Have Under 600 Regular Mass Attendees



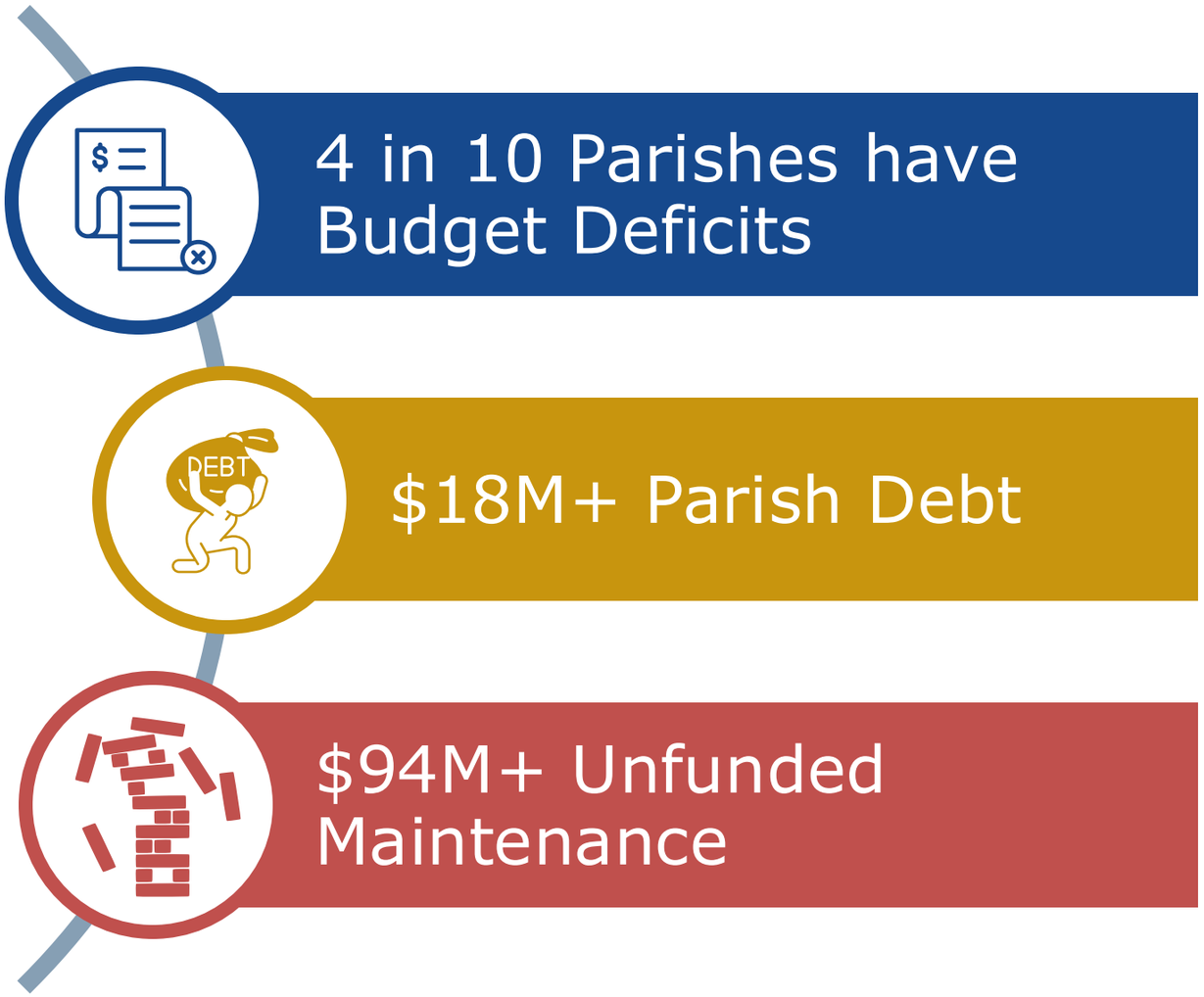
# Projected Priest Supply Will Not Meet Demand




- Priests may retire from parish ministry at age 70 and must take senior status after age 80, which significantly reduces the future pool of available priests.
- The number of diocesan priests is projected to decline by roughly 25-30% over the next decade, while the diocese must continue to serve 209 parishes.
- As priests reach retirement age (70), projected supply falls below the total number of parishes, eliminating the feasibility of one priest per parish.
- The projected shortfall is equivalent to dozens of parish assignments, before accounting for parishes that require 2-3 priests.

# Heavy Financial Burdens Limit Parish Freedom for Ministry and Evangelization

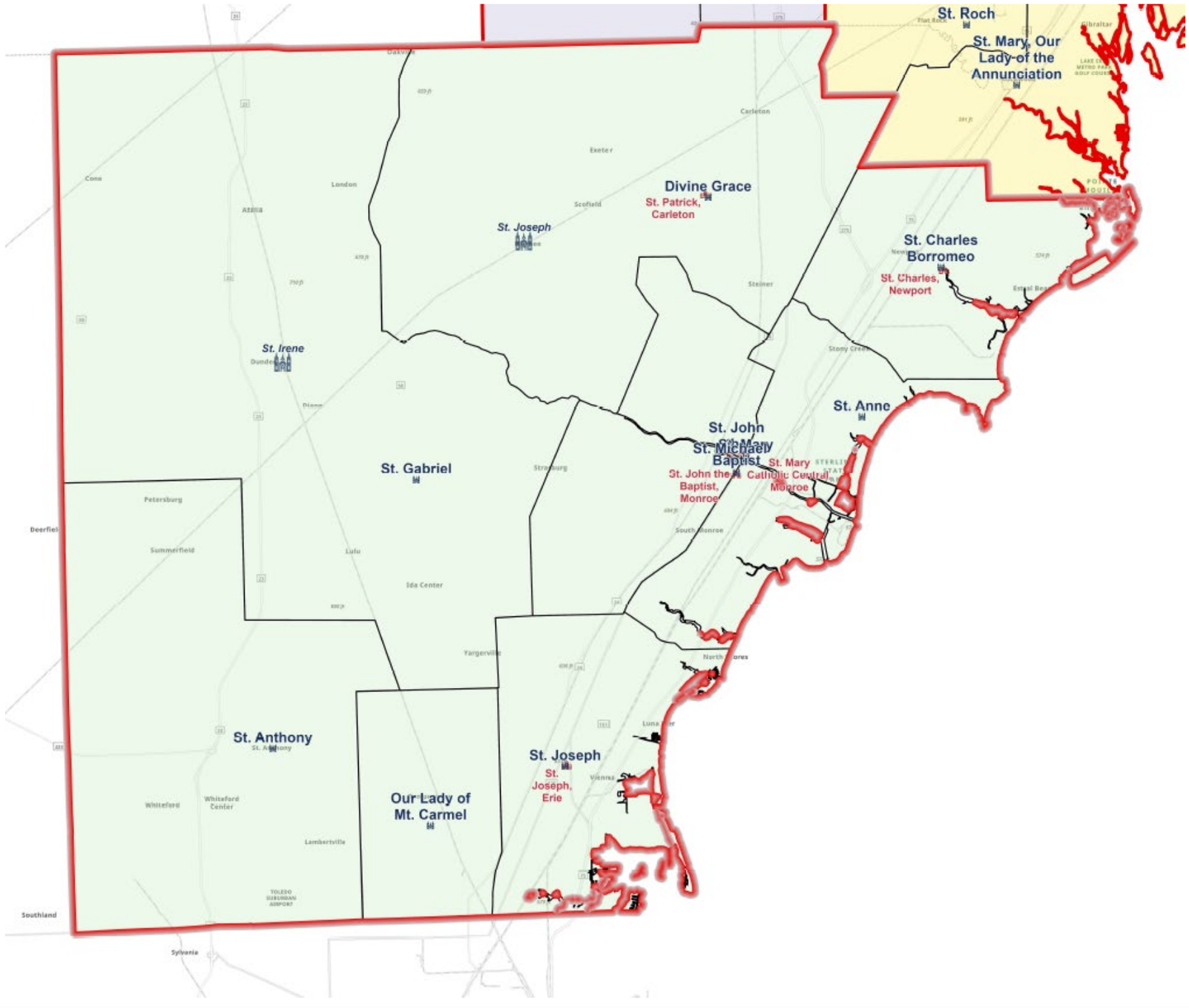



- With 4 in 10 parishes operating at a deficit, a growing share of parish leadership time and resources is focused on covering shortfalls rather than advancing pastoral mission.
- More than $18 million in parish debt and $94 million in unfunded maintenance are tying parish finances to buildings and past decisions instead of present evangelization and ministry.
- Financial strain increasingly directs parish energy toward sustaining facilities, limiting the capacity to invest in people, formation, and outreach central to the Church's mission.

# Section Two

## Planning Area 5

# Planning Area 5



# About Our Planning Area

- The planning area is located within Monroe County. Its boundaries run north–south from Oakville Waltz Road to the Michigan/Ohio border and east–west from County Line Road to the Detroit River.

- This planning area falls within the South Region of the Archdiocese of Detroit.

- The area includes 10 territorial parishes with a total of 12 worship sites and 4 schools. It is currently served by 5 Archdiocesan priests and 3 Religious/Extern priests.

- The planning area spans roughly 26 miles north to south, about a 40-minute drive from end to end. Parishes and church buildings are generally located about 10 miles apart.

# Demographic Trends

- Total population has remained steady, up only 2% since the 2010 census.
- Registered Catholic households have decreased 31% since 2010.
- 3.8% of total households in the area are registered Catholic, which is lower than the archdiocesan average of 5%.
- Median age is 43.1 years (up 3 years since 2010).
- Median household income in the area is $72,829, which is equivalent to the archdiocesan average of $72,109.
- The area's racial makeup has become more diverse, with the diversity index rising from 17 to 30 (+13 points) since 2010.

# US Census Data

| Parish Name | Asian/Pacific Islander | Black/African American | Hispanic /Latino | Native American | Other Race | Two or More Races | White |
|---|---|---|---|---|---|---|---|
| **Divine Grace Parish** | 0.2% | 1.3% | 4.4% | 0.0% | 0.7% | 6.0% | 91.9% |
| **Our Lady of Mount Carmel Parish** | 0.1% | 1.1% | 7.0% | 0.0% | 1.6% | 4.9% | 92.3% |
| **St. Anne Parish** | 1.1% | 3.5% | 1.3% | 0.3% | 0.4% | 4.3% | 90.5% |
| **St. Anthony Parish** | 0.8% | 1.0% | 3.5% | 0.0% | 0.6% | 5.8% | 91.8% |
| **St. Charles Borromeo Parish** | 0.3% | 2.7% | 5.1% | 0.0% | 1.1% | 4.8% | 91.1% |
| **St. Gabriel Parish** | 0.2% | 1.4% | 4.1% | 0.1% | 0.7% | 5.4% | 92.2% |
| **St. John the Baptist Parish** | 0.5% | 8.5% | 5.7% | 0.4% | 0.7% | 7.4% | 82.5% |
| **St. Joseph Parish** | 0.3% | 0.5% | 3.2% | 0.1% | 0.1% | 6.4% | 92.5% |
| **St. Mary Parish** | 0.3% | 3.6% | 3.8% | 0.0% | 1.9% | 4.2% | 90.0% |
| **St. Michael the Archangel Parish** | 0.8% | 1.7% | 2.9% | 0.1% | 0.8% | 5.6% | 91.0% |



Source: ACS 2023 (5 Year Average)

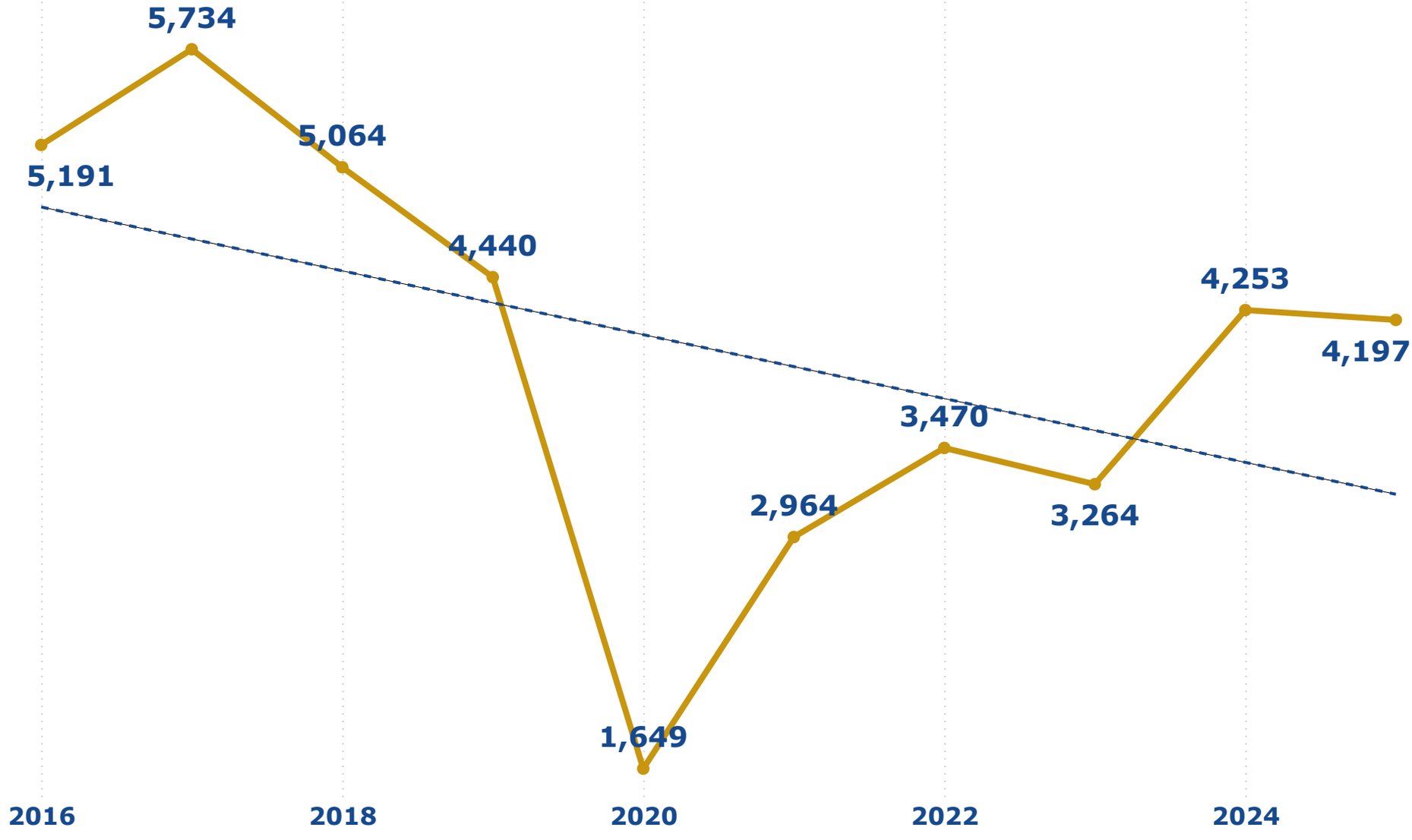
# US Census Data

| Parish Name | Under Age 5 | Age 5-19 | Age 20-24 | Age 25-34 | Age 35-54 | Age 55-64 | Age 65+ |
|---|---|---|---|---|---|---|---|
| **Divine Grace Parish** | 4.5% | 18.7% | 5.2% | 11.4% | 23.3% | 16.8% | 20.2% |
| **Our Lady of Mount Carmel Parish** | 5.7% | 18.0% | 3.4% | 11.4% | 23.8% | 17.3% | 20.4% |
| **St. Anne Parish** | 7.7% | 15.8% | 8.2% | 15.4% | 24.3% | 12.5% | 16.1% |
| **St. Anthony Parish** | 4.6% | 19.3% | 4.9% | 9.7% | 22.8% | 15.7% | 23.0% |
| **St. Charles Borromeo Parish** | 5.5% | 21.4% | 7.8% | 9.9% | 29.8% | 12.4% | 13.2% |
| **St. Gabriel Parish** | 4.1% | 19.7% | 6.3% | 12.0% | 27.0% | 13.8% | 17.1% |
| **St. John the Baptist Parish** | 4.9% | 17.3% | 6.5% | 14.0% | 24.3% | 16.6% | 16.4% |
| **St. Joseph Parish** | 3.9% | 21.9% | 4.0% | 11.6% | 21.9% | 15.0% | 21.6% |
| **St. Mary Parish** | 4.3% | 15.3% | 6.1% | 9.5% | 26.2% | 14.7% | 23.9% |
| **St. Michael the Archangel Parish** | 5.9% | 15.1% | 5.1% | 14.6% | 25.2% | 14.3% | 19.8% |



Source: ACS 2023 (5 Year Average)

# Planning Area Mass Count Trend



# Mass Count and Capacity (2024)

| Parish Name | Worship Sites | Mass Count | Weekend Masses | Seating Capacity | Seating Capacity per Mass* |
|---|---|---|---|---|---|
| Our Lady of Mount Carmel Parish | 1 | 598 | 3 | 675 | 30% |
| St. Mary Parish | 1 | 546 | 4 | 650 | 21% |
| St. Michael the Archangel Parish | 1 | 539 | 3 | 601 | 30% |
| St. Charles Borromeo Parish | 1 | 517 | 3 | 400 | 43% |
| Divine Grace Parish | 2 | 503 | 3 | 500 | 34% |
| St. Gabriel Parish | 2 | 415 | 3 | 324 | 43% |
| St. John the Baptist Parish | 1 | 406 | 3 | 371 | 36% |
| St. Anthony Parish | 1 | 286 | 3 | 240 | 40% |
| St. Joseph Parish | 1 | 260 | 4 | 320 | 20% |
| St. Anne Parish | 1 | 183 | 1 | 150 | 122% |



*(Seating Capacity × Weekend Masses) ÷ Total Mass Count

# Where Parishioners Live

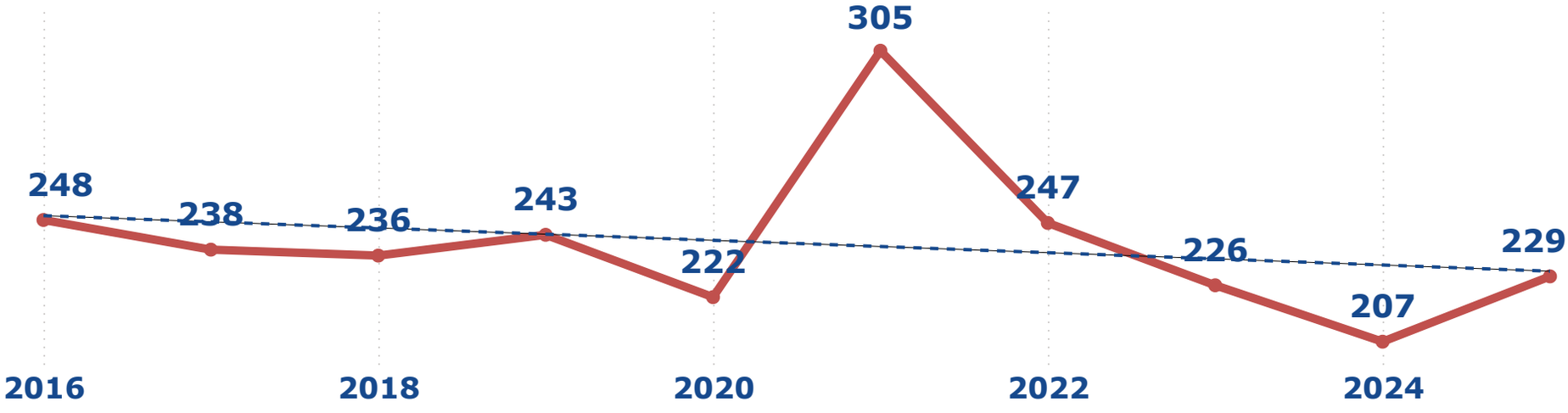
| Parish Name | Within Parish Boundary | Within Parish (%) | Within Region Boundary | Within Region (%) | Outside Region Boundary | Outside Region (%) |
|---|---|---|---|---|---|---|
| **Divine Grace Parish** | 415 | 74% | 136 | 24% | 13 | 2% |
| **Our Lady of Mount Carmel Parish** | 413 | 56% | 280 | 38% | 38 | 5% |
| **St. Anne Parish** | 205 | 53% | 122 | 32% | 59 | 15% |
| **St. Anthony Parish** | 177 | 54% | 79 | 24% | 70 | 21% |
| **St. Charles Borromeo Parish** | 378 | 60% | 244 | 39% | 11 | 2% |
| **St. Gabriel Parish** | 467 | 74% | 145 | 23% | 18 | 3% |
| **St. John the Baptist Parish** | 126 | 16% | 637 | 81% | 26 | 3% |
| **St. Joseph Parish** | 375 | 62% | 160 | 27% | 66 | 11% |
| **St. Mary Parish** | 286 | 31% | 592 | 65% | 33 | 4% |
| **St. Michael the Archangel Parish** | 300 | 29% | 674 | 66% | 48 | 5% |



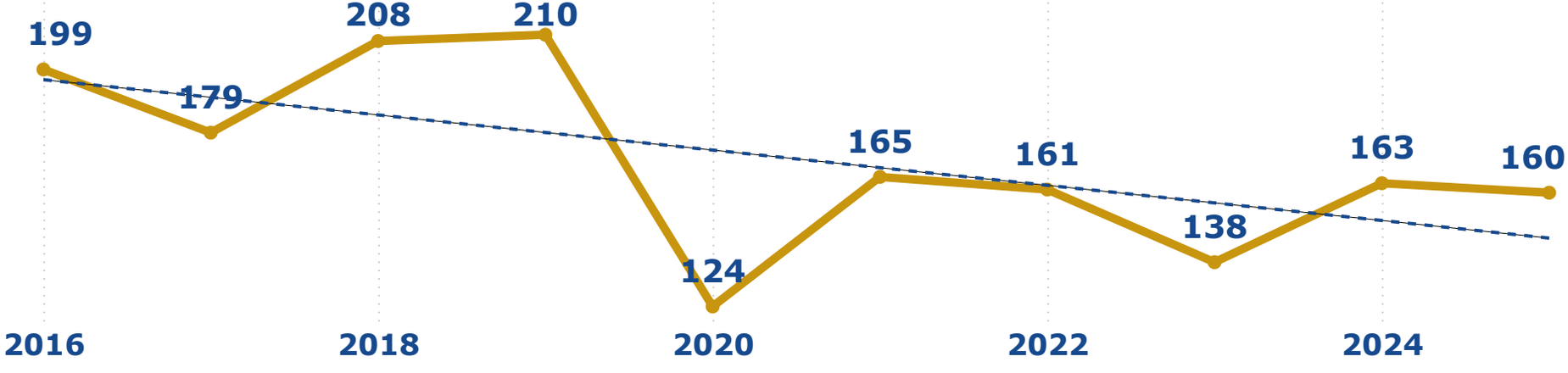
Region references the four administrative areas of the AOD-Central, South, Northwest, Northeast

# Planning Area Baptisms and Funerals

## Funerals




## Baptisms



# Sacramental Activity (2024)

| Parish Name | Funerals | Baptisms | Marriages | Confirmations | First Communions | OCIA* |
|---|---|---|---|---|---|---|
| St. Mary Parish | 44 | 40 | 10 | 27 | 26 | 3 |
| St. Charles Borromeo Parish | 22 | 35 | 4 | 35 | 42 | 1 |
| Our Lady of Mount Carmel Parish | 30 | 22 | 1 | 23 | 17 | 1 |
| Divine Grace Parish | 15 | 16 | 6 | 10 | 18 | 0 |
| St. Joseph Parish | 22 | 12 | 1 | 9 | 20 | 4 |
| St. Michael the Archangel Parish | 23 | 12 | 7 | 19 | 11 | 1 |
| St. Anthony Parish | 3 | 11 | 5 | 7 | 5 | 3 |
| St. John the Baptist Parish | 19 | 10 | 0 | 9 | 7 | 0 |
| St. Gabriel Parish | 23 | 5 | 3 | 19 | 8 | 0 |
| St. Anne Parish | 6 | 0 | 1 | 0 | 4 | 0 |

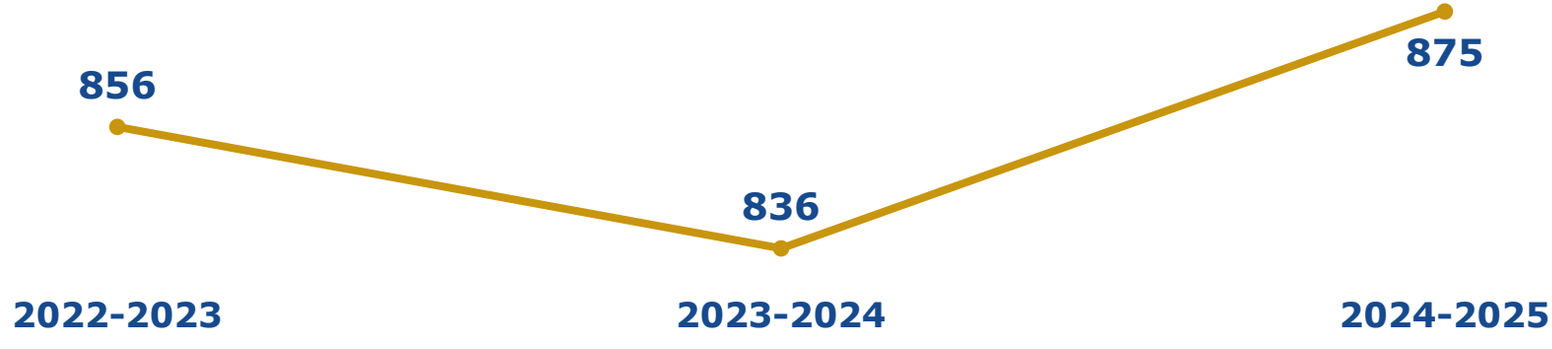


*OCIA includes adult baptisms, communions, and confirmations.

# Planning Area School Enrollment

| Parish and School | 2022-2023 | 2023-2024 | 2024-2025 |
|---|---|---|---|
| **Divine Grace Parish** | | | |
| **St. Patrick School - Carleton** | 119 | 122 | 145 |
| **St. Charles Borromeo Parish** | | | |
| **St. Charles Borromeo Catholic Academy** | 227 | 217 | 227 |
| **St. Joseph Parish** | | | |
| **St. Joseph Catholic School - Erie** | 92 | 87 | 86 |
| **St. Mary Parish** | | | |
| **Monroe Catholic Elementary School*** | 418 | 410 | 417 |

## School Enrollment Trend



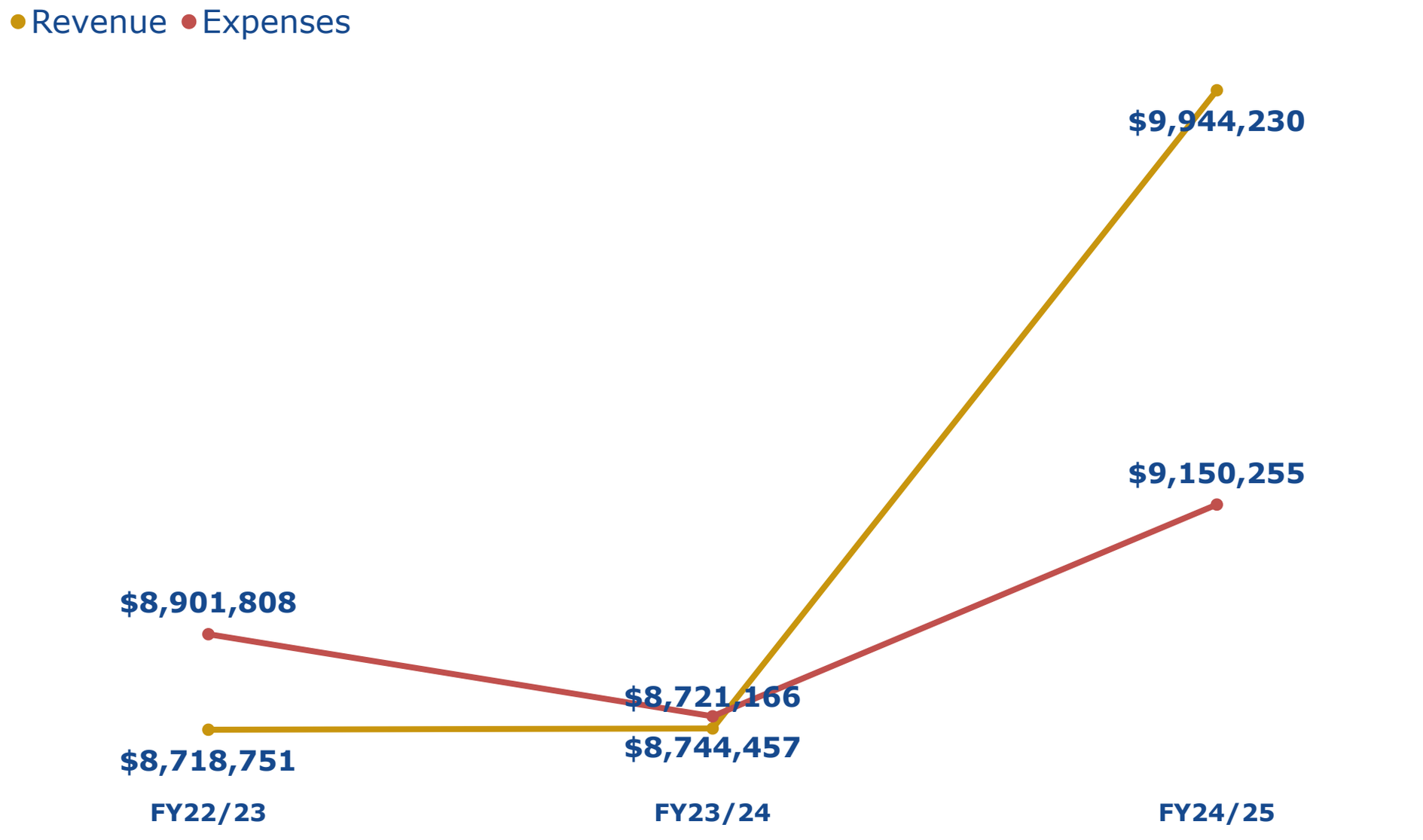



*MCES is also a ministry of St. Michael and St. John the Baptist

**Definitions of data fields appearing on the following pages are provided below.**
Financial information as reported by Intacct on June 30th of the last three fiscal years (2022/23, 2023/24, 2024/25). If a data point is zero (0), then the parish experiences zero or did not submit information.

**Collections:** Funds received as weekly offerings (envelopes, online, loose), Christmas, Holy Days and other marked offerings given.
**Other Revenue:** All other Operating and Non-Operating funds received, such as donations, event fees, and interest.
**Salary & Benefits Expense:** Costs related to employee compensation, including wages, payroll taxes, pension, health insurance, and other benefits.
**Contractor Expense:** Costs related to contractors providing a service to the parish/school, such as Administrative Services and Janitorial.
**Facilities Expense:** Costs related to building expenses, utilities, and telecommunications.
**Other Expense:** All other operating expenses not included in the previous categories.
**Capital Expense:** Costs related to major repairs, renovations and other major building related purchases.
**Net Income:** Total Revenue minus Total Expenses (includes both Operating and Non-Operating).
**Parish Subsidy:** Calculated based on the net loss for the school operating unit (Elementary and/or High School).
**Parish Tuition Scholarships:** Funds donated to an external Catholic school for the purpose of student scholarships.
**Cash:** The reconciled checking account balance.
**Unrestricted Savings:** The sum of the unrestricted Detroit Catholic Parishes & Schools Trust account balances.
**Endowments:** Long-Term investments for the purpose of generating interest income to support operations over time. The endowments are limited to a 5.25% annual distribution.
**Donor Restricted Trust:** The sum of the restricted Detroit Catholic Parishes & Schools Trust account balances.
**Bills Due:** Amounts owed to vendors for goods and services received/ordered by not yet paid for.
**Payable Loans:** Amounts owed to lenders or financial institutions (Archdiocese of Detroit) that must be repaid over time, often with interest.
**Other Liabilities:** Other amounts owed by the parish/school, including any tuition collected prior to the start of the school year.

# Planning Area Financial Trend



# Revenue Summary (FY 24/25)

| Parish Name | Collections | Rental Income | Fundraising | Tuition & Fees | Other | Total Revenue |
|---|---|---|---|---|---|---|
| **Divine Grace Parish** | $462,183 | $2,050 | $497,548 | $552,513 | $386,848 | $1,901,142 |
| **Our Lady of Mount Carmel Parish** | $615,042 | $297 | $20,738 | $6,095 | $102,230 | $744,403 |
| **St. Anne Parish** | $132,375 | $17,550 | $194,099 | $955 | $76,627 | $421,606 |
| **St. Anthony Parish** | $403,169 | $1,200 | $73,992 | $627 | $28,794 | $507,783 |
| **St. Charles Borromeo Parish** | $549,506 | $3,540 | $802,952 | $912,796 | $277,454 | $2,546,248 |
| **St. Gabriel Parish** | $312,121 | $0 | $80,774 | $5,861 | $43,651 | $442,406 |
| **St. John the Baptist Parish** | $430,667 | $1,150 | $30,480 | ($29) | $57,105 | $519,372 |
| **St. Joseph Parish** | $409,579 | $12,775 | $129,905 | $282,139 | $265,521 | $1,099,920 |
| **St. Mary Parish** | $641,612 | $100 | $27,748 | $5,624 | $305,130 | $980,213 |
| **St. Michael the Archangel Parish** | $537,913 | $18,045 | $122,049 | $1,970 | $101,160 | $781,137 |

# Expense Summary (FY 24/25)

| Parish Name | Salary & Benefits | Contractors | Facilities | Other | Capital Expenditures | Total Expenses |
|---|---|---|---|---|---|---|
| **Divine Grace Parish** | $965,508 | $65,771 | $170,531 | $349,714 | $170,564 | $1,722,088 |
| **Our Lady of Mount Carmel Parish** | $380,791 | $23,329 | $107,194 | $86,657 | $6,824 | $604,795 |
| **St. Anne Parish** | $98,614 | $21,536 | $51,110 | $38,249 | $154,624 | $364,133 |
| **St. Anthony Parish** | $298,459 | $10,336 | $102,442 | $85,350 | $7,488 | $504,074 |
| **St. Charles Borromeo Parish** | $1,125,646 | $161,177 | $221,733 | $274,662 | $158,067 | $1,941,285 |
| **St. Gabriel Parish** | $130,165 | $6,985 | $121,546 | $112,594 | $84,830 | $456,119 |
| **St. John the Baptist Parish** | $222,385 | $58,180 | $122,560 | $114,647 | $25,035 | $542,805 |
| **St. Joseph Parish** | $880,391 | $65,677 | $118,119 | $74,535 | $225,614 | $1,364,336 |
| **St. Mary Parish** | $392,547 | $49,320 | $167,916 | $216,050 | $102,722 | $928,555 |
| **St. Michael the Archangel Parish** | $366,057 | $33,023 | $113,563 | $167,302 | $42,119 | $722,063 |

# Revenue and Expenses Trend

| Fiscal Year | FY22/23 | | | FY23/24 | | | FY24/25 | | |
|---|---|---|---|---|---|---|---|---|---|
| Parish Name | Revenue | Expenses | Net Surplus (Deficit) | Revenue | Expenses | Net Surplus (Deficit) | Revenue | Expenses | Net Surplus (Deficit) |
| Divine Grace Parish | $1,608,699 | $1,718,587 | ($109,887) | $1,636,148 | $1,799,826 | ($163,678) | $1,901,142 | $1,722,088 | $179,054 |
| Our Lady of Mount Carmel Parish | $655,810 | $873,612 | ($217,802) | $744,858 | $614,117 | $130,742 | $744,403 | $604,795 | $139,608 |
| St. Anne Parish | $205,238 | $221,503 | ($16,265) | $244,538 | $212,124 | $32,414 | $421,606 | $364,133 | $57,473 |
| St. Anthony Parish | $419,094 | $601,457 | ($182,363) | $452,520 | $471,970 | ($19,450) | $507,783 | $504,074 | $3,708 |
| St. Charles Borromeo Parish | $2,081,161 | $1,740,744 | $340,417 | $2,100,207 | $1,771,646 | $328,562 | $2,546,248 | $1,941,285 | $604,963 |
| St. Gabriel Parish | $376,216 | $336,479 | $39,737 | $406,570 | $386,000 | $20,571 | $442,406 | $456,119 | ($13,713) |
| St. John the Baptist Parish | $489,688 | $508,251 | ($18,564) | $490,450 | $572,130 | ($81,681) | $519,372 | $542,805 | ($23,433) |
| St. Joseph Parish | $1,207,904 | $1,253,825 | ($45,920) | $1,005,393 | $1,277,694 | ($272,301) | $1,099,920 | $1,364,336 | ($264,417) |
| St. Mary Parish | $972,360 | $1,082,787 | ($110,427) | $890,764 | $866,435 | $24,329 | $980,213 | $928,555 | $51,658 |
| St. Michael the Archangel Parish | $702,582 | $564,563 | $138,018 | $749,716 | $772,516 | ($22,800) | $781,137 | $722,063 | $59,073 |

# Asset & Liability Summary (FY 24/25)

| Parish Name | Unrestricted Cash/Savings | Restricted Savings | Bills Due | Payable Loans | Net Equity |
|---|---|---|---|---|---|
| Divine Grace Parish | $1,689,947 | $199,289 | $10,101 | $0 | $1,736,741 |
| Our Lady of Mount Carmel Parish | $1,251,437 | $0 | $5,362 | $0 | $1,170,586 |
| St. Anne Parish | $432,604 | $0 | $2,535 | $0 | $429,666 |
| St. Anthony Parish | $63,878 | $0 | $200 | $0 | $48,849 |
| St. Charles Borromeo Parish | $2,280,836 | $204,730 | $24,819 | $280,352 | $2,579,918 |
| St. Gabriel Parish | $506,236 | $0 | $3,397 | $0 | $627,869 |
| St. John the Baptist Parish | $238,501 | $62,769 | $3,165 | $0 | $297,659 |
| St. Joseph Parish | $658,089 | $0 | $10,087 | $0 | $461,407 |
| St. Mary Parish | $812,954 | $46,469 | $17,468 | $0 | $2,098,082 |
| St. Michael the Archangel Parish | $1,097,635 | $0 | $14,320 | $0 | $1,081,525 |

# Section Three

## St. Joseph Parish

## Erie

# Parish History

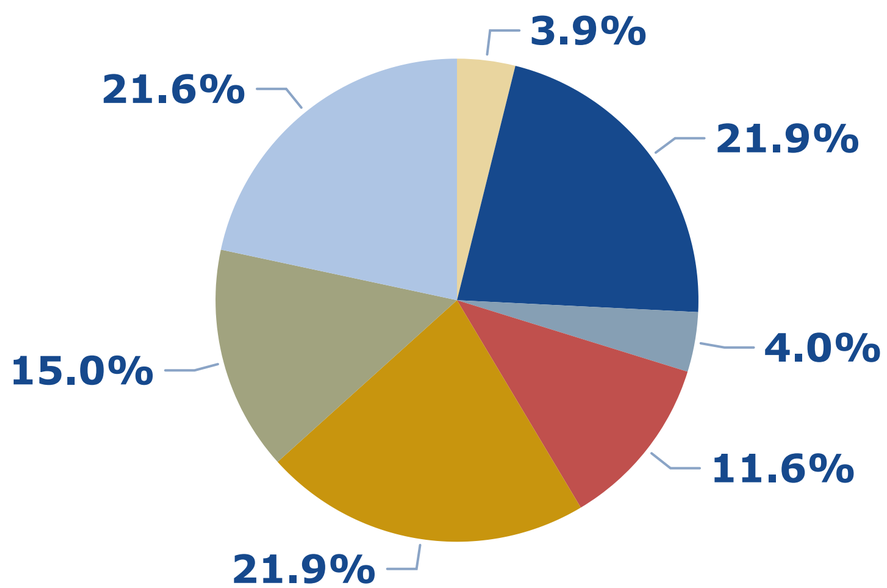
St. Joseph Parish is the third-oldest parish in the Archdiocese of Detroit and was founded in 1819 by French Canadian settlers. The original log church was replaced by a frame building in 1826, and the current brick church was built in 1851. The parish has deep agricultural roots and has served generations of families in the Bay Creek settlement near Lake Erie.

The parish’s mission is to serve God through justice, peace, and love, while fostering a strong sense of community. St. Joseph offers daily Mass, Eucharistic adoration, confession, and a variety of ministries including a women’s group and youth education. It also operates a school for pre-K through eighth grade. Through its liturgical life and outreach, the parish continues to be a cornerstone of Catholic faith in Monroe County.

# US Census Data (Parish Boundary)

## Age

- Under 5
- 5-19
- 20-24
- 25-34
- 35-54
- 55-64
- 65+

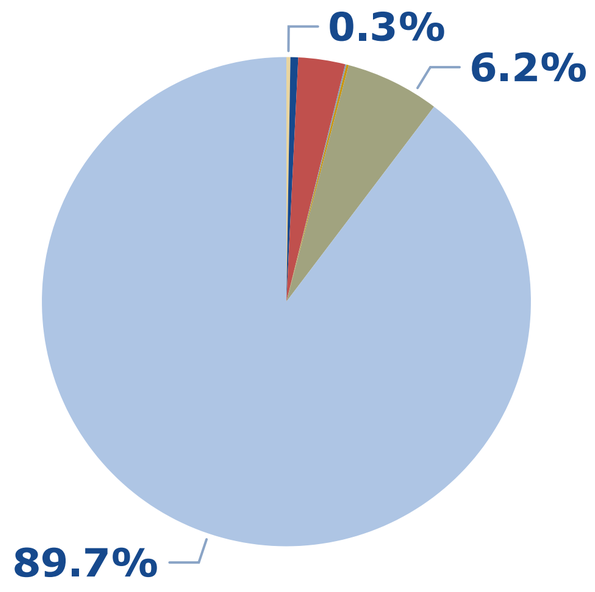



**43**

Median Age

## Race/Ethnicity

- Asian/Pacific Islander
- Black/African American
- Hispanic/Latino
- Native American
- Other Race
- Two or More Races
- White



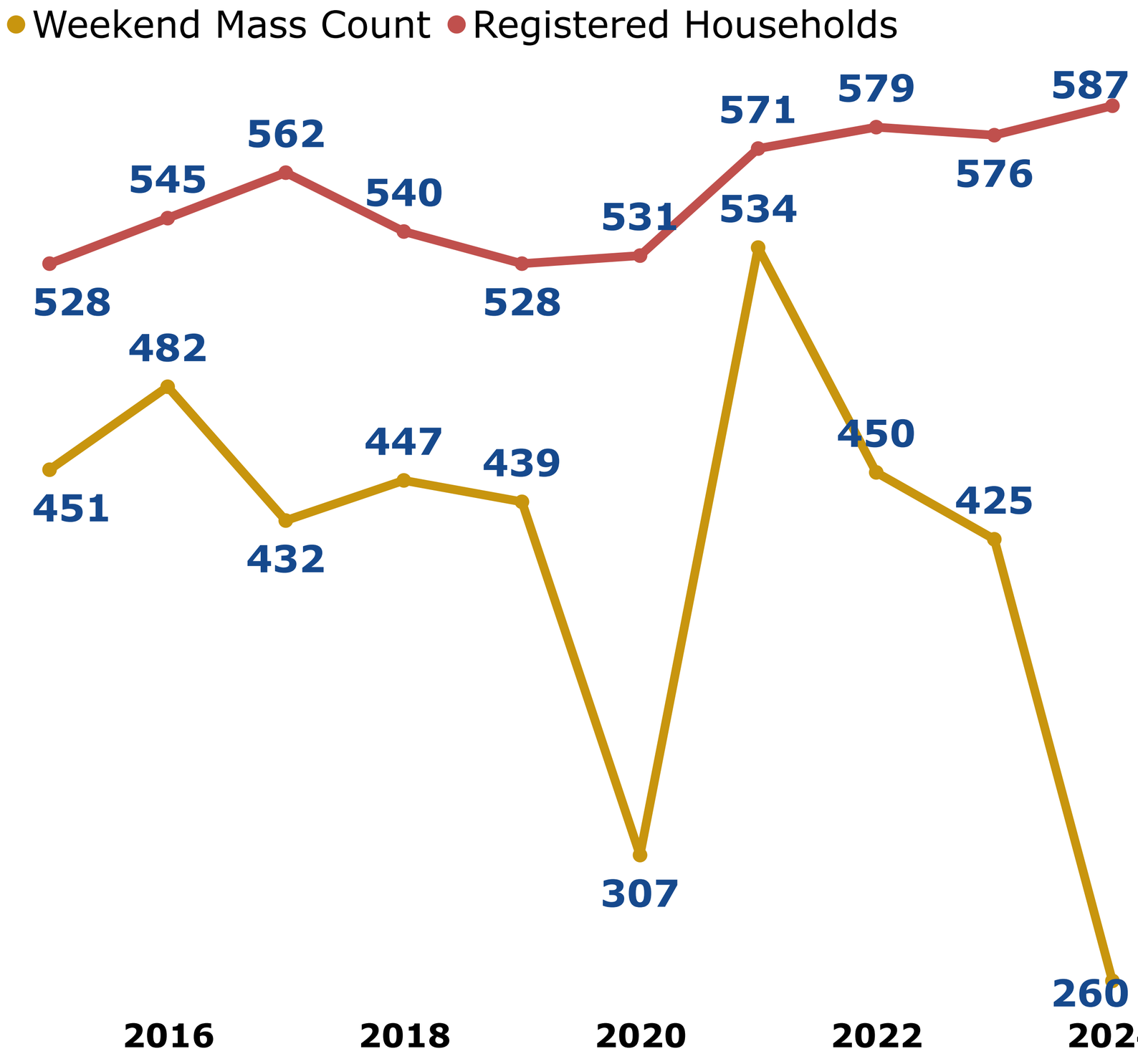

**5,679**

Total Population



Source: ACS 2023 (5 Year Average)

# Worshipping Households




Number of worship sites

**1**

Number of weekend masses

**4**

Seating capacity

**320**

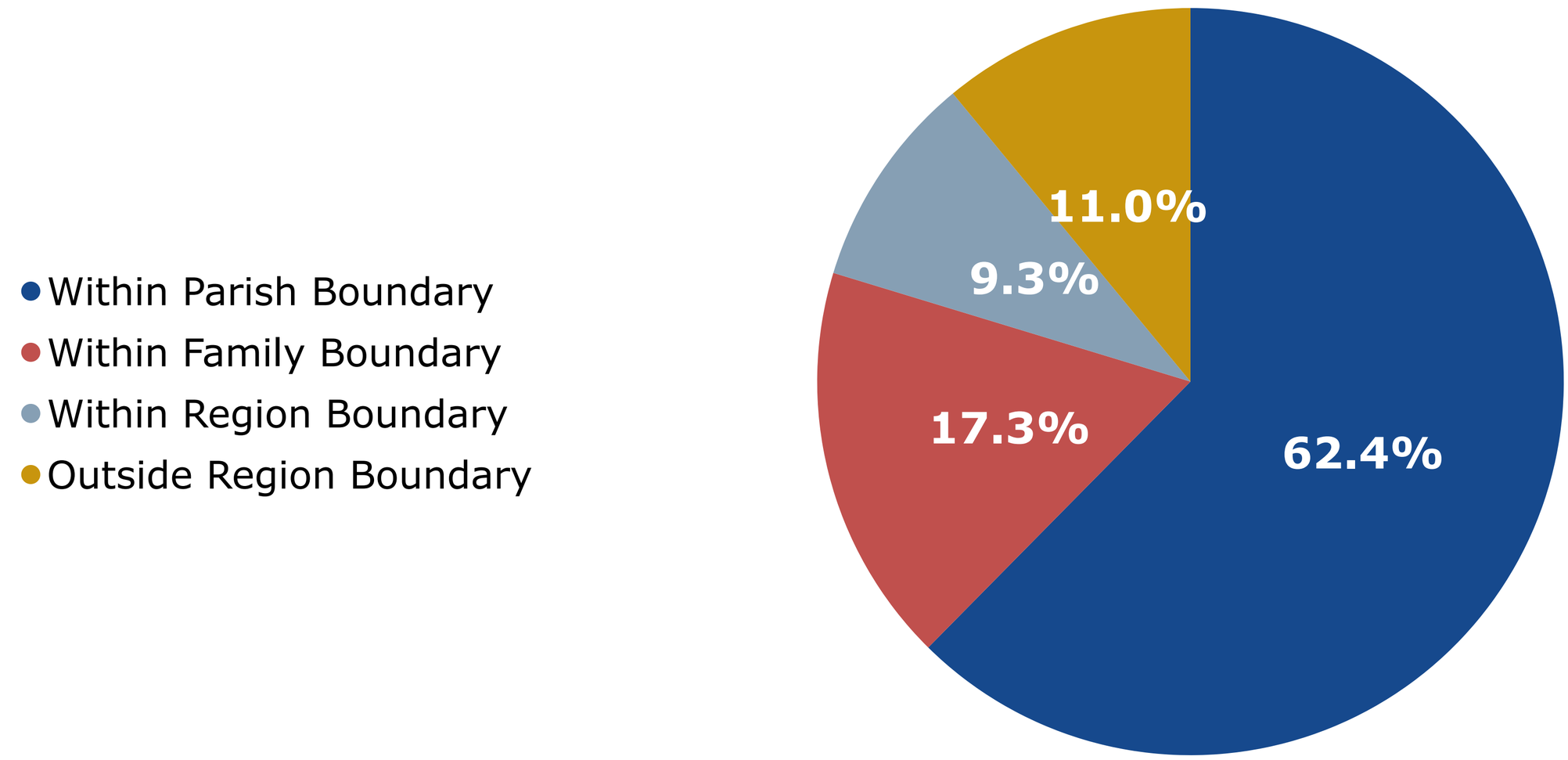
Mass attendance as a percent of capacity

**20%**



Source: ParishSoft and Parish Reported to AOD

# Where Parishioners Live

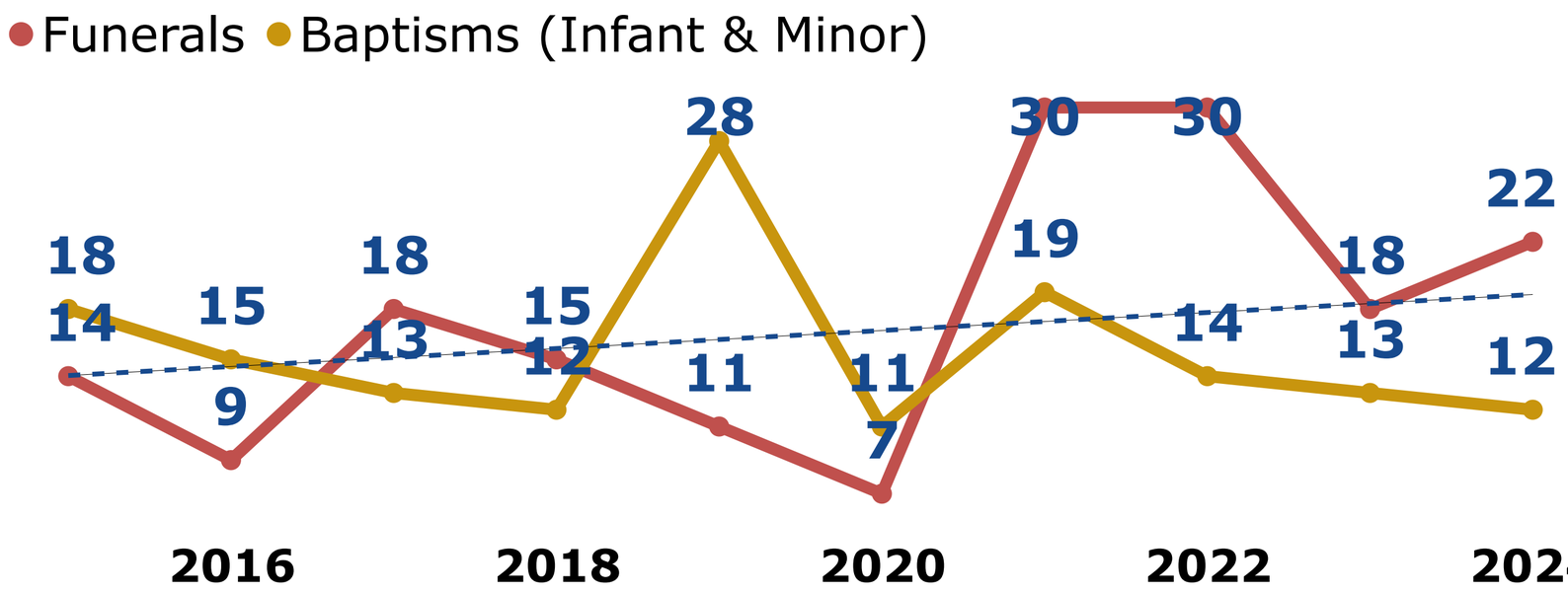




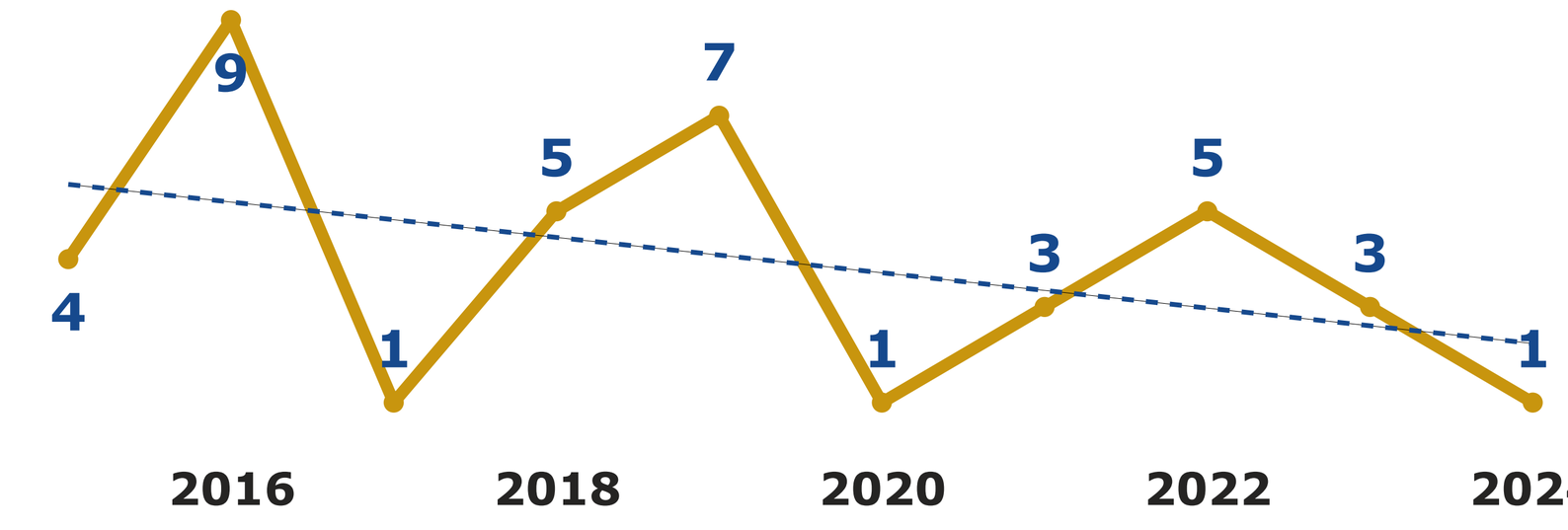

Source: ParishSoft

# Sacraments of Life Trend

## Funerals and Baptisms




## Marriage Trend




**Percent Change 2015-2024**

Funerals
**57.1%**

Infant & Minor Baptisms
**-33.3%**

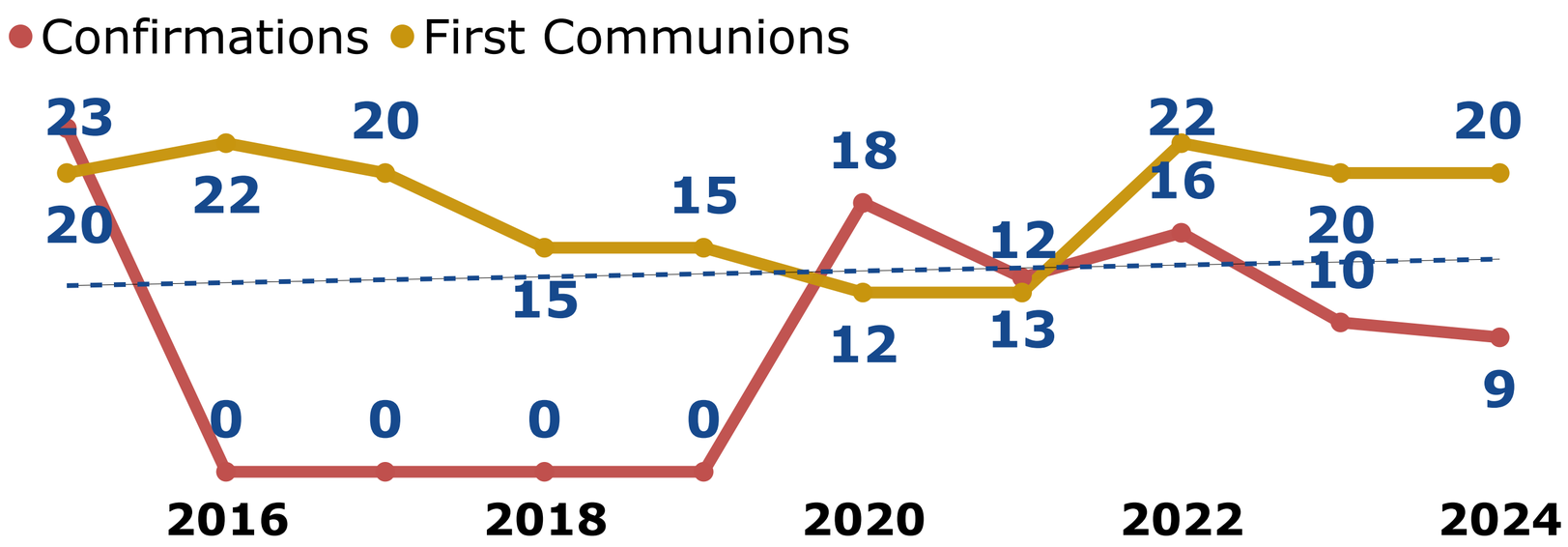
Marriages
**-75.0%**



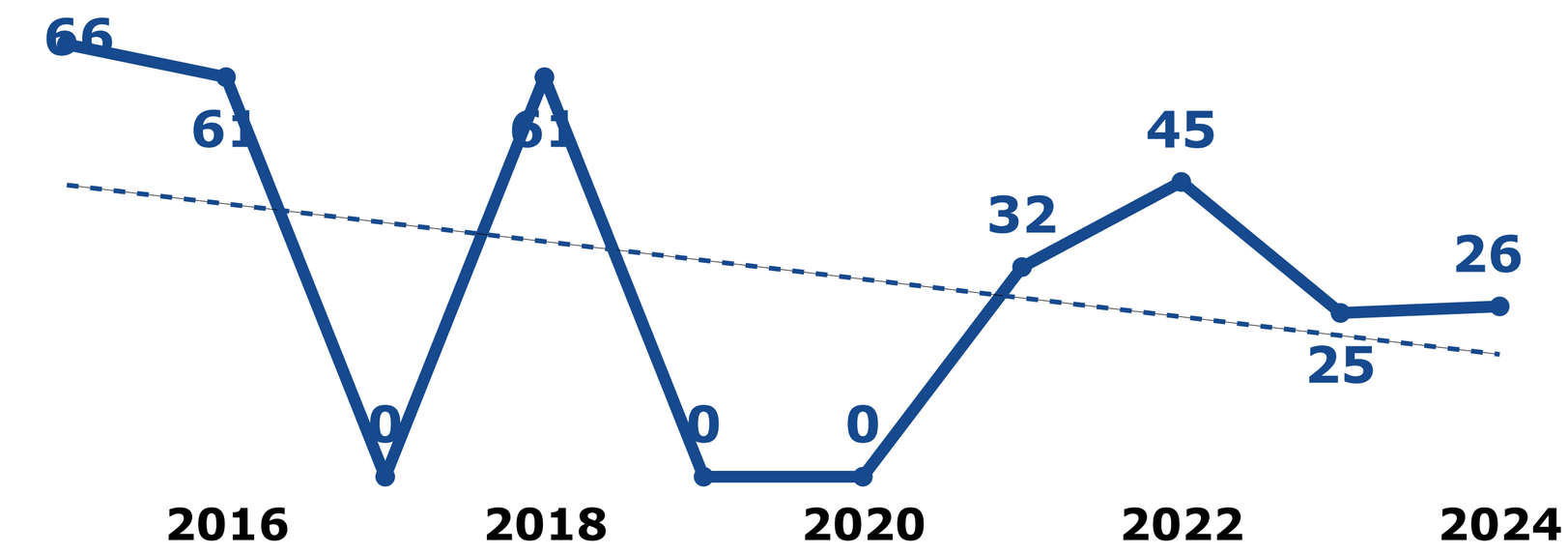
Source: Parish Reported to Official Catholic Directory

# Youth Evangelization

## Sacramental Trend




## Religious Education Enrollment




*Parishes with a school may have included school religious education in the total enrollment number

### Percent Change 2015-2024

Confirmations
**-60.9%**

First Communions
**0.0%**

Religious Education
**-60.6%**

Note: Sacraments may have been registered in another parish hosting a FOP combined event

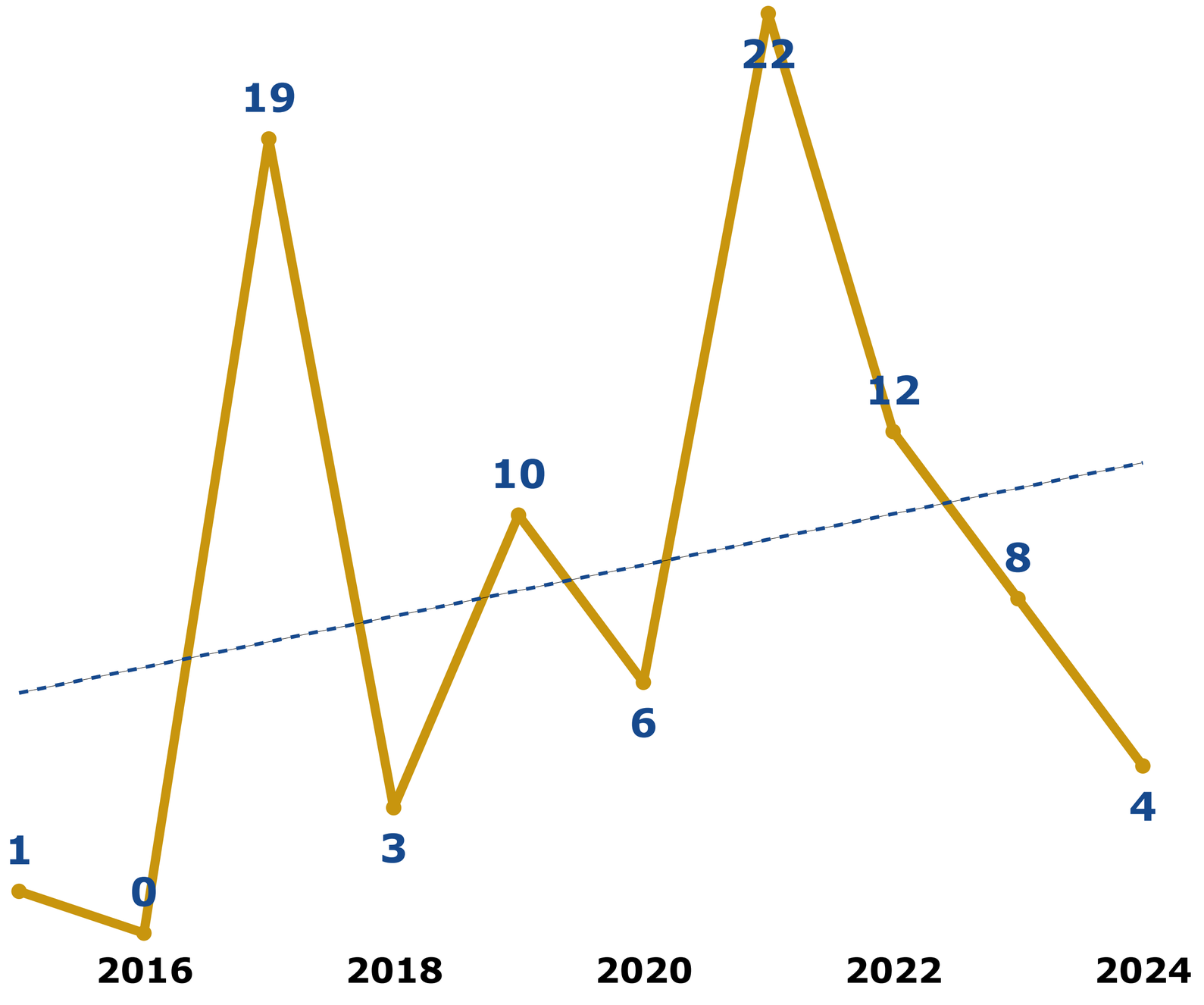


Source: Parish Reported to Official Catholic Directory

# OCIA (Order of Christian Initiation of Adults)

## Sacramental Trend

Total Full Communions, Catechumens, Adult Baptisms




**Percent Change 2015-2024**

Adult Sacraments

**300.0%**

Note: Sacraments may have been registered in another parish hosting a FOP combined event

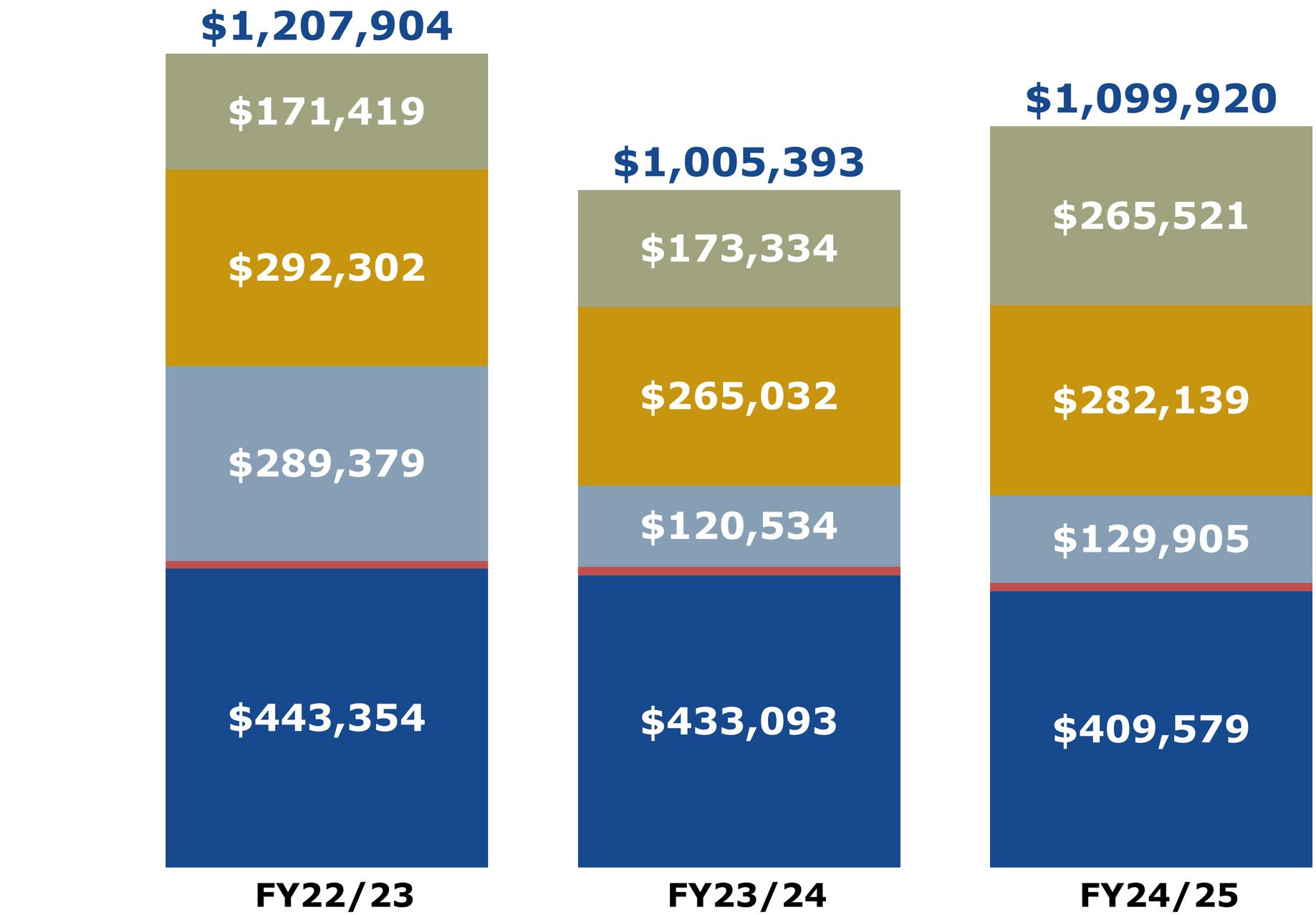


Source: Parish Reported to Official Catholic Directory

**Definitions of data fields appearing on the following pages are provided below.**
Financial information as reported by Intacct on June 30th of the last three fiscal years (2022/23, 2023/24, 2024/25). If a data point is zero (0), then the parish experiences zero or did not submit information.

**Collections:** Funds received as weekly offerings (envelopes, online, loose), Christmas, Holy Days and other marked offerings given.
**Other Revenue:** All other Operating and Non-Operating funds received, such as donations, event fees, and interest.
**Salary & Benefits Expense:** Costs related to employee compensation, including wages, payroll taxes, pension, health insurance, and other benefits.
**Contractor Expense:** Costs related to contractors providing a service to the parish/school, such as Administrative Services and Janitorial.
**Facilities Expense:** Costs related to building expenses, utilities, and telecommunications.
**Other Expense:** All other operating expenses not included in the previous categories.
**Capital Expense:** Costs related to major repairs, renovations and other major building related purchases.
**Net Income:** Total Revenue minus Total Expenses (includes both Operating and Non-Operating).
**Parish Subsidy:** Calculated based on the net loss for the school operating unit (Elementary and/or High School).
**Parish Tuition Scholarships:** Funds donated to an external Catholic school for the purpose of student scholarships.
**Cash:** The reconciled checking account balance.
**Unrestricted Savings:** The sum of the unrestricted Detroit Catholic Parishes & Schools Trust account balances.
**Endowments:** Long-Term investments for the purpose of generating interest income to support operations over time. The endowments are limited to a 5.25% annual distribution.
**Donor Restricted Trust:** The sum of the restricted Detroit Catholic Parishes & Schools Trust account balances.
**Bills Due:** Amounts owed to vendors for goods and services received/ordered by not yet paid for.
**Payable Loans:** Amounts owed to lenders or financial institutions (Archdiocese of Detroit) that must be repaid over time, often with interest.
**Other Liabilities:** Other amounts owed by the parish/school, including any tuition collected prior to the start of the school year.

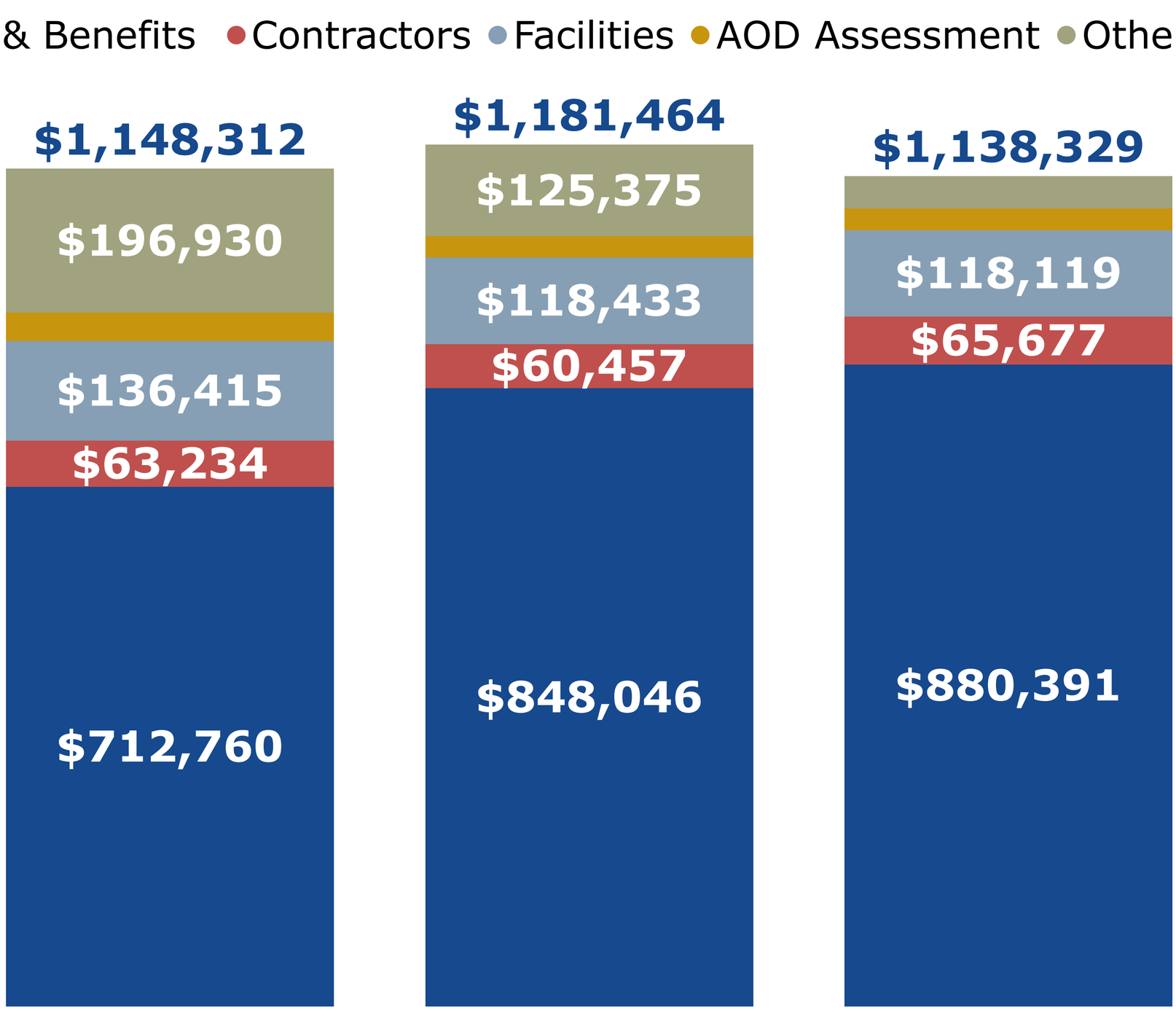
# Revenue | 3 Year Trend






Source: Financial Data reported per Intacct on 9/16/2025

# Operating Expenses | 3 Year Trend



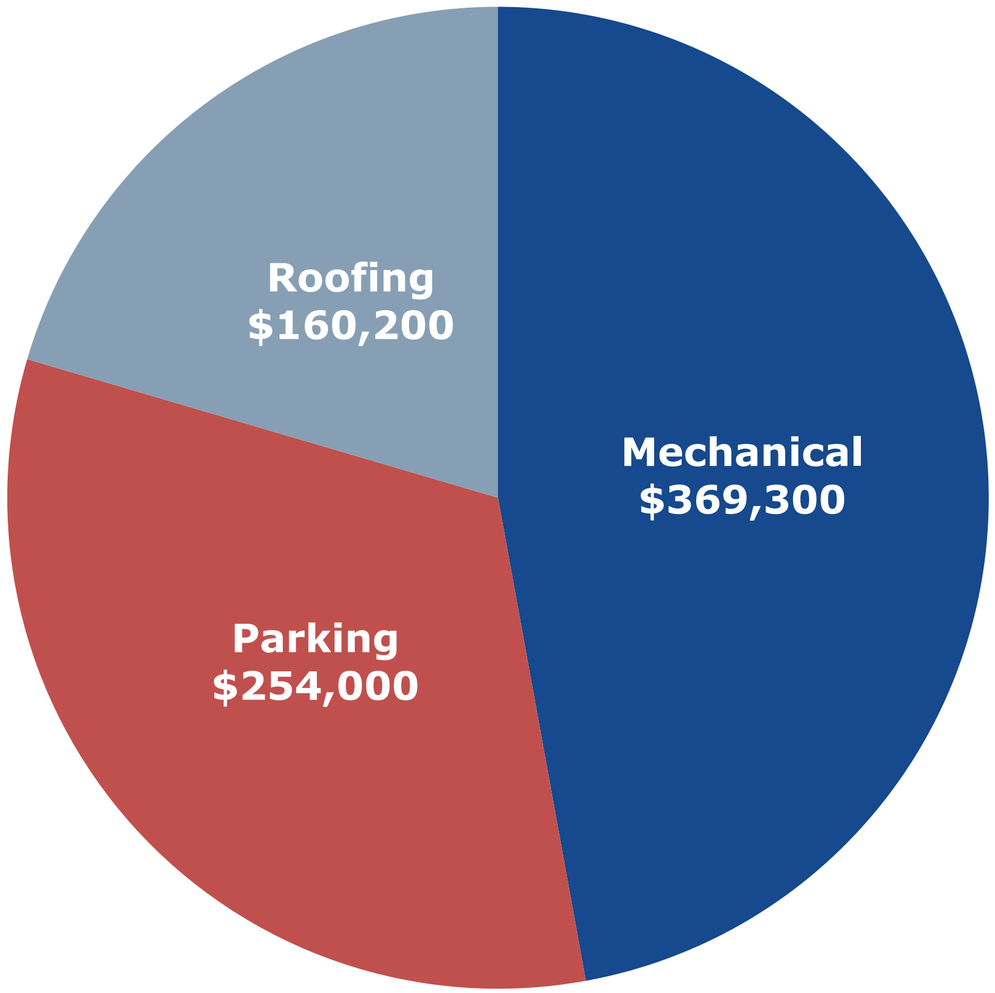

Source: Financial Data reported per Intacct on 9/16/2025

# Parish Deferred Maintenance

## Maintenance Required

**$783,500**

Total Estimated Cost



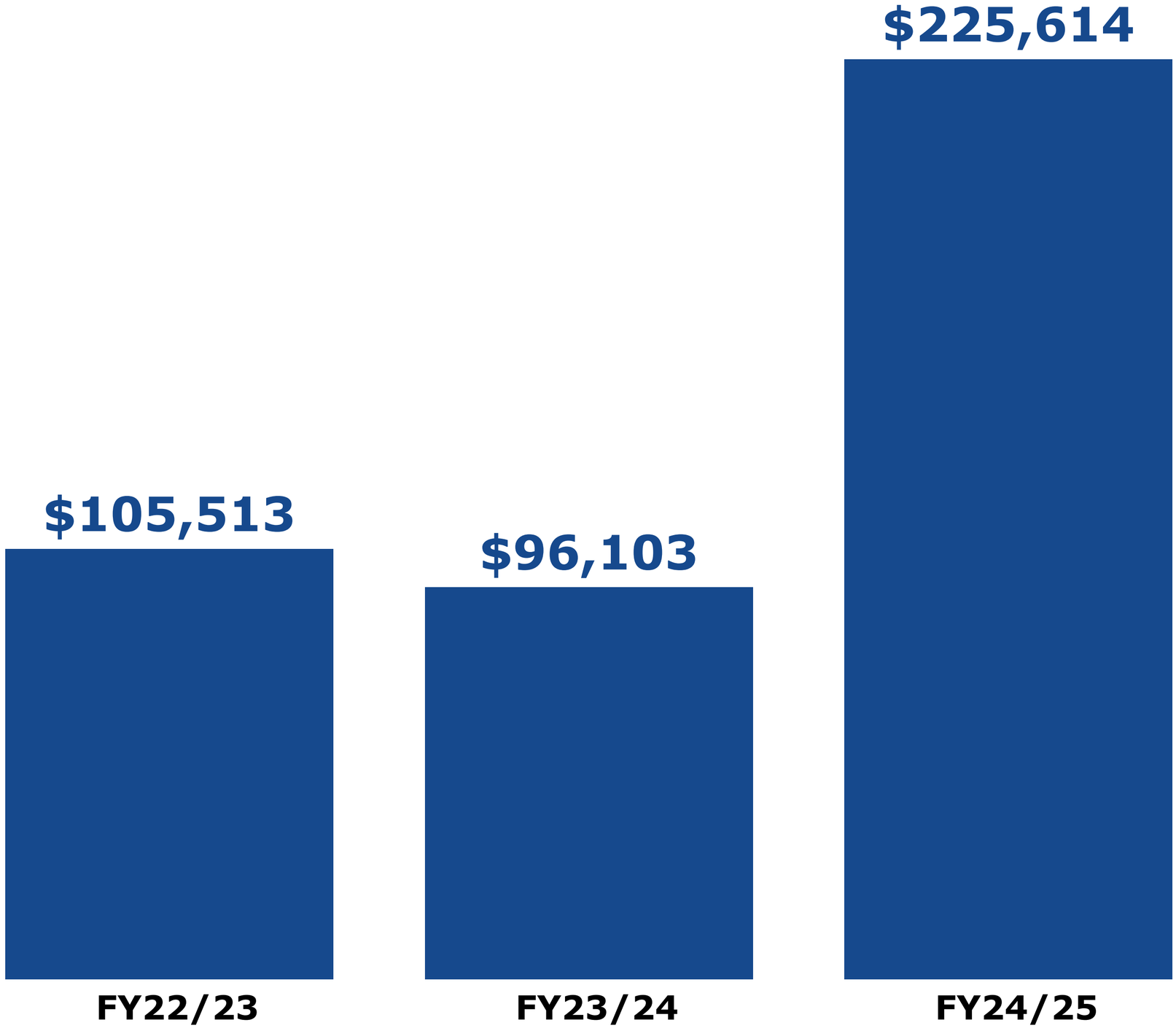

**2/12/26**

Evaluation Report Date



Source: Property Condition Evaluation

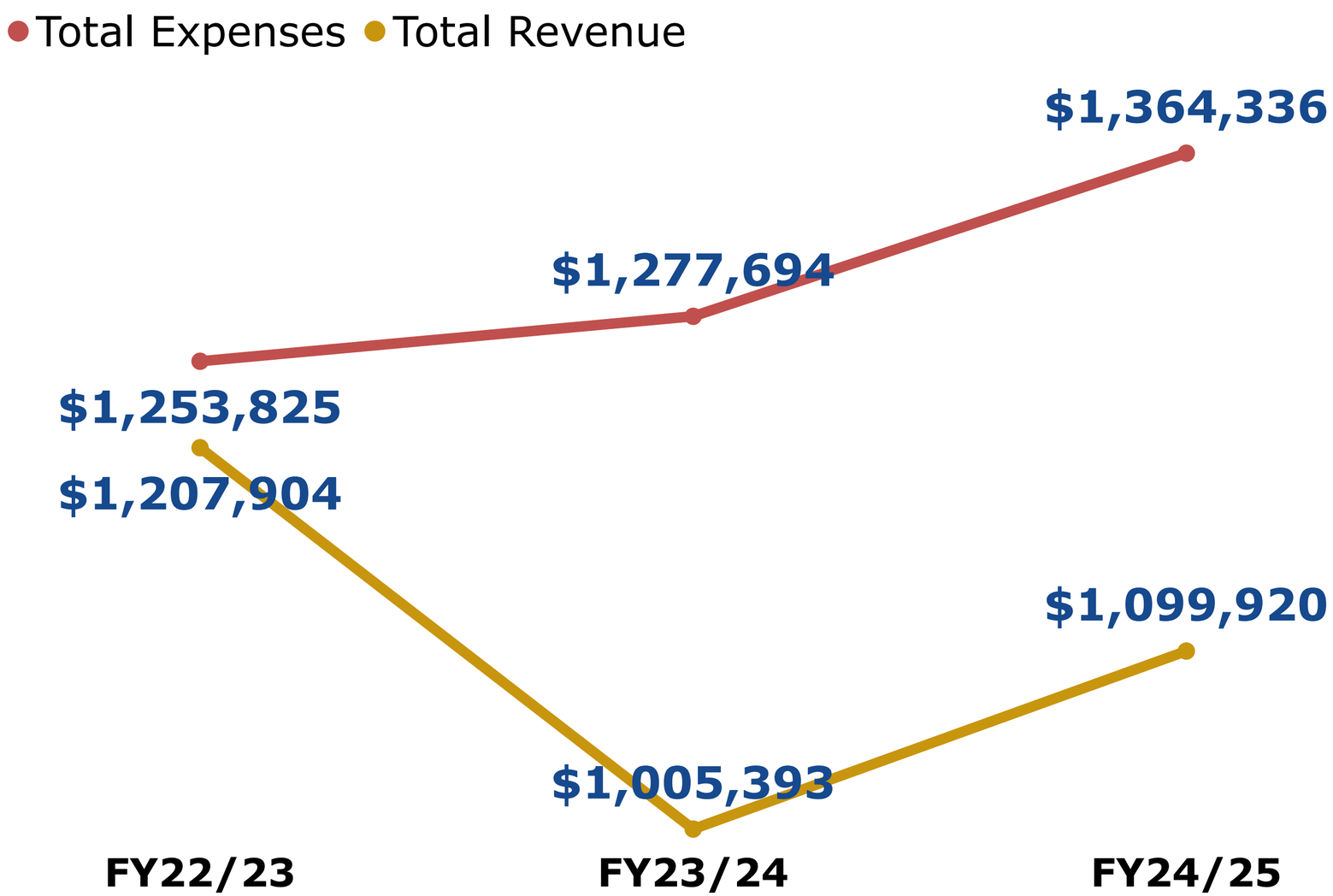
# Capital Expenses | 3 Year Trend






Source: Financial Data reported per Intacct on 9/16/2025

# Revenue and Expenses




## Net Income/(Deficit)

| FY22/23 | FY23/24 | FY24/25 |
|---|---|---|
| ($45,920) | ($272,301) | ($264,417) |

The relationship between revenue and expense shows net surplus/(deficit).

A higher yellow line (revenue) shows a positive net income in a given year.

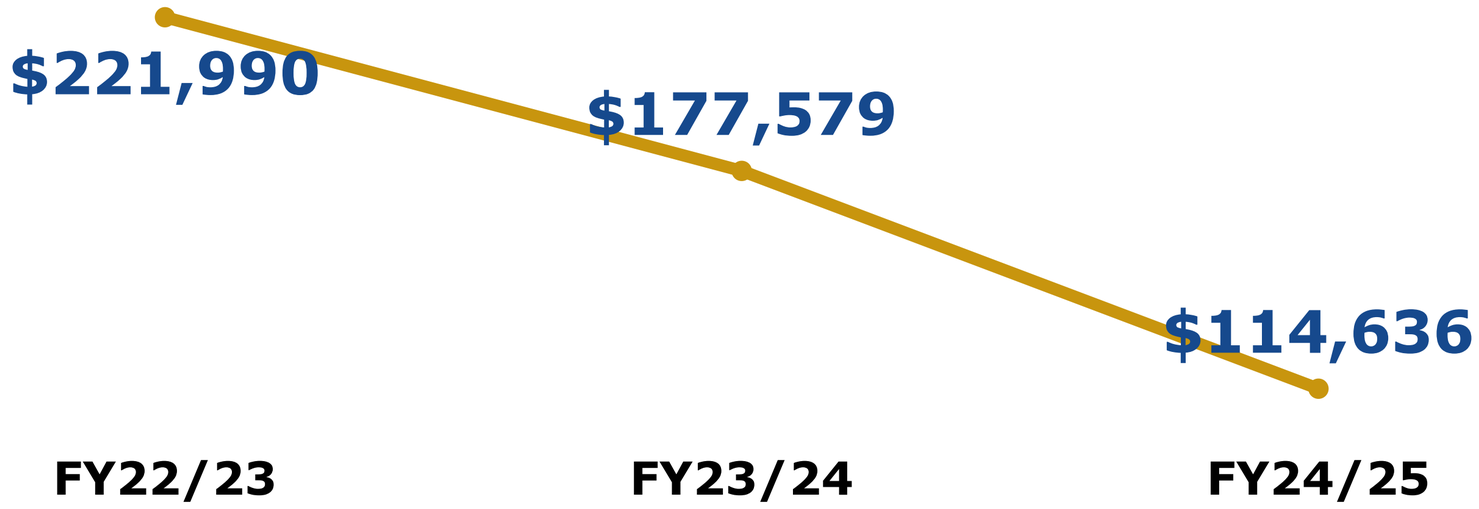
A higher red line (expense) shows a negative net income in a given year.



Source: Financial Data reported per Intacct on 9/16/2025

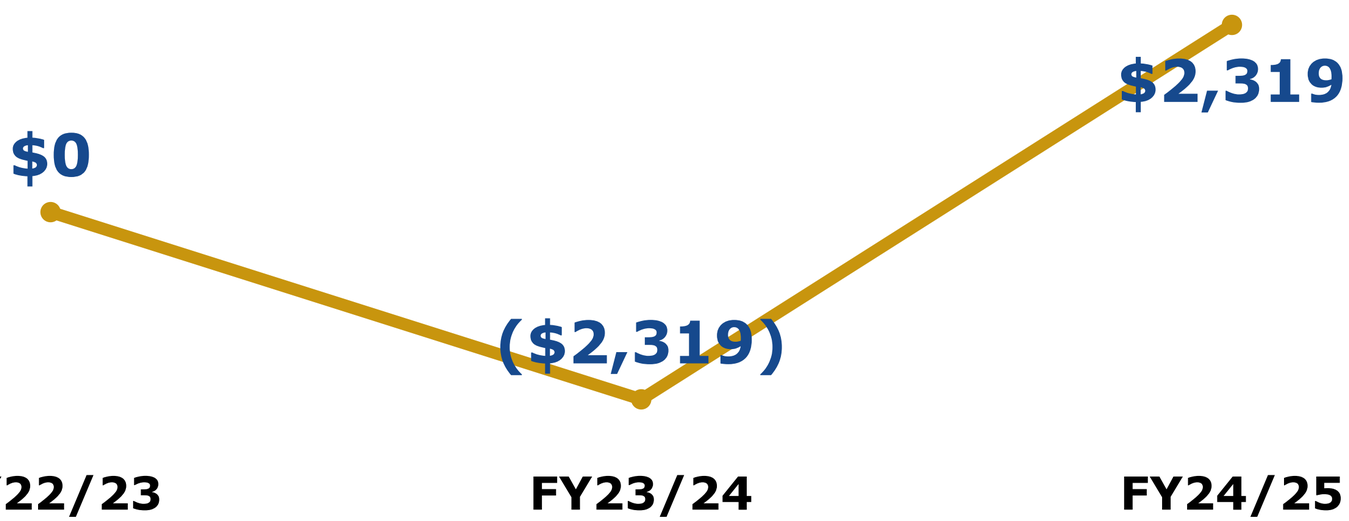
# Catholic Education Investment

## Parish Subsidy for Catholic School




Parish subsidies fill the gap between tuition and school operating expenses for parishes with a school.

## Parish Tuition Scholarships



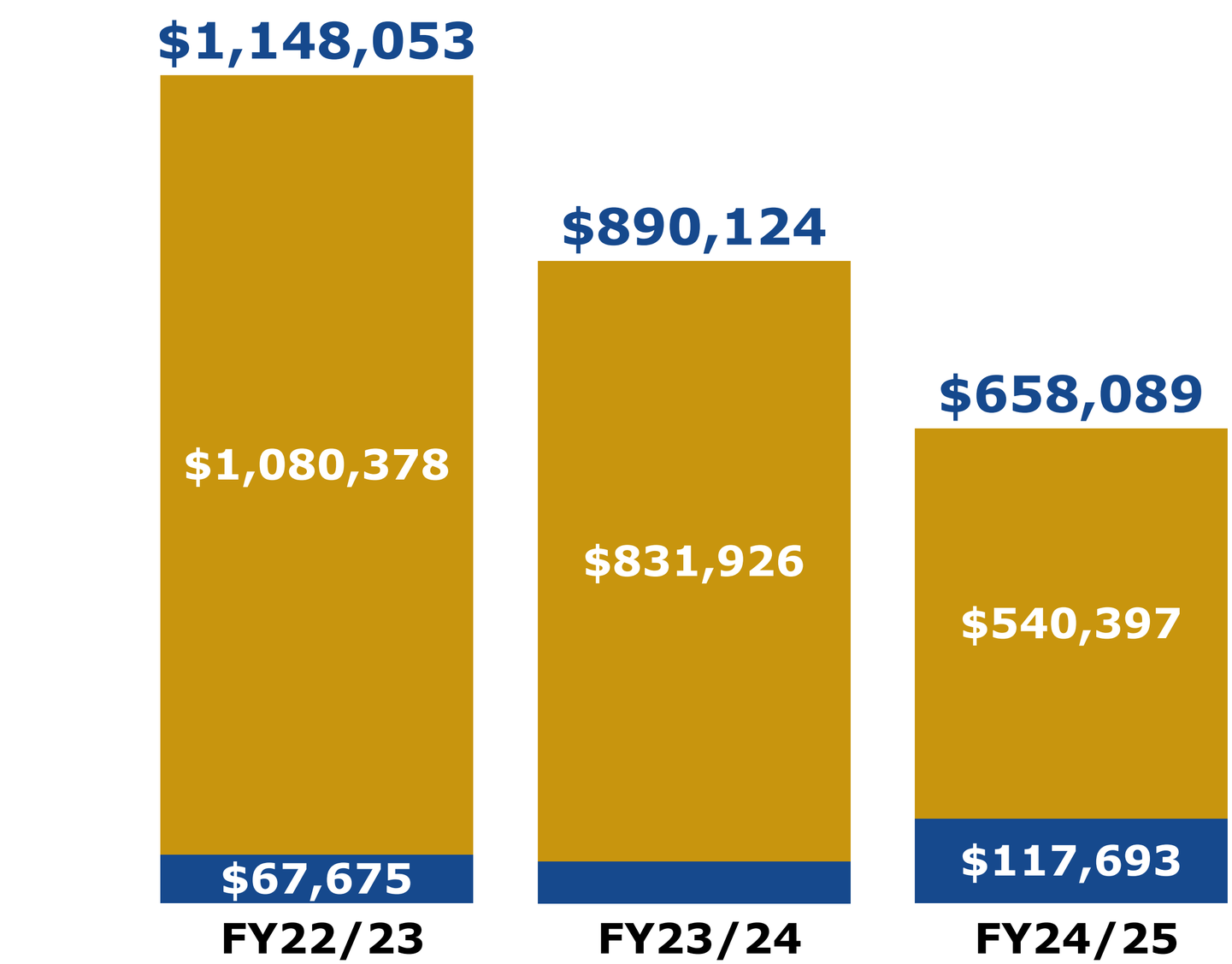

Parish Tuition Scholarships are parish funds used to help cover tuition costs for students attending Catholic Schools outside of the parish.



Source: Financial Data reported per Intacct on 9/16/2025

# Savings & Investments Keys for Sustainability

## Cash and Savings (Unrestricted)




An increase of cash and savings usually means the parish is doing well financially. It also means they are better prepared to handle surprise costs or tough times.

If cash and savings goes down, it may mean a parish is spending more, or collecting less. Having less cash can make it harder to deal with unexpected expenses. Sometimes, this drop is planned—like using savings for big projects or repairs.



Source: Financial Data reported per Intacct on 9/16/2025

# Savings & Investments
# Keys for Sustainability

## Savings & Endowments (Restricted)

- Endowments
- Donor Restricted Trust

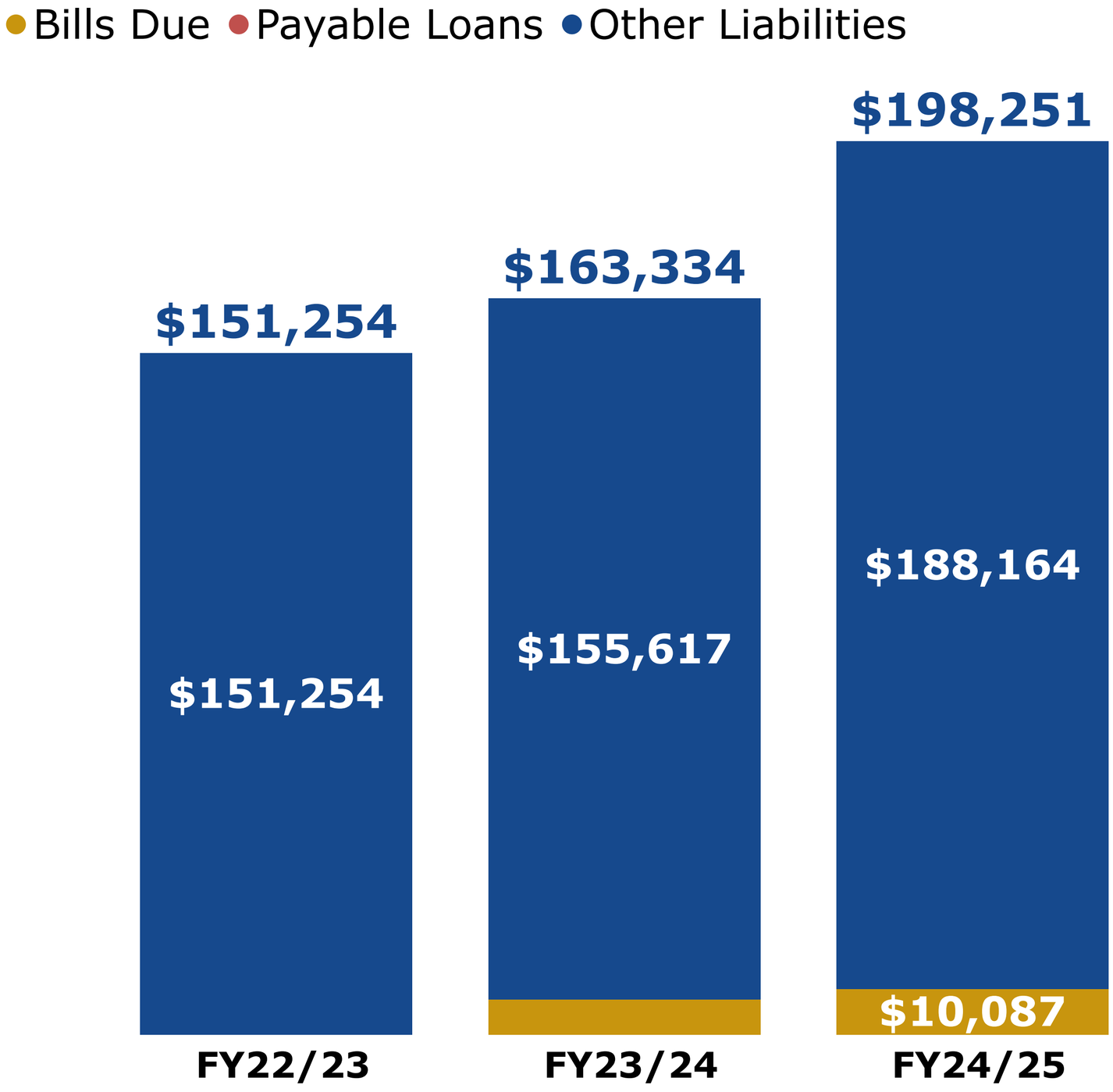
| $0 | $0 | $0 |
|---|---|---|
| **FY22/23** | **FY23/24** | **FY24/25** |

Note: AOD Endowments are limited to a 5.25% annual distribution



Source: Financial Data reported per Intacct on 9/16/2025

# Debts and Liabilities




Debt going up, may mean a parish is having trouble with money or not bringing in enough cash. More debt also means more risk, especially if income isn't growing.

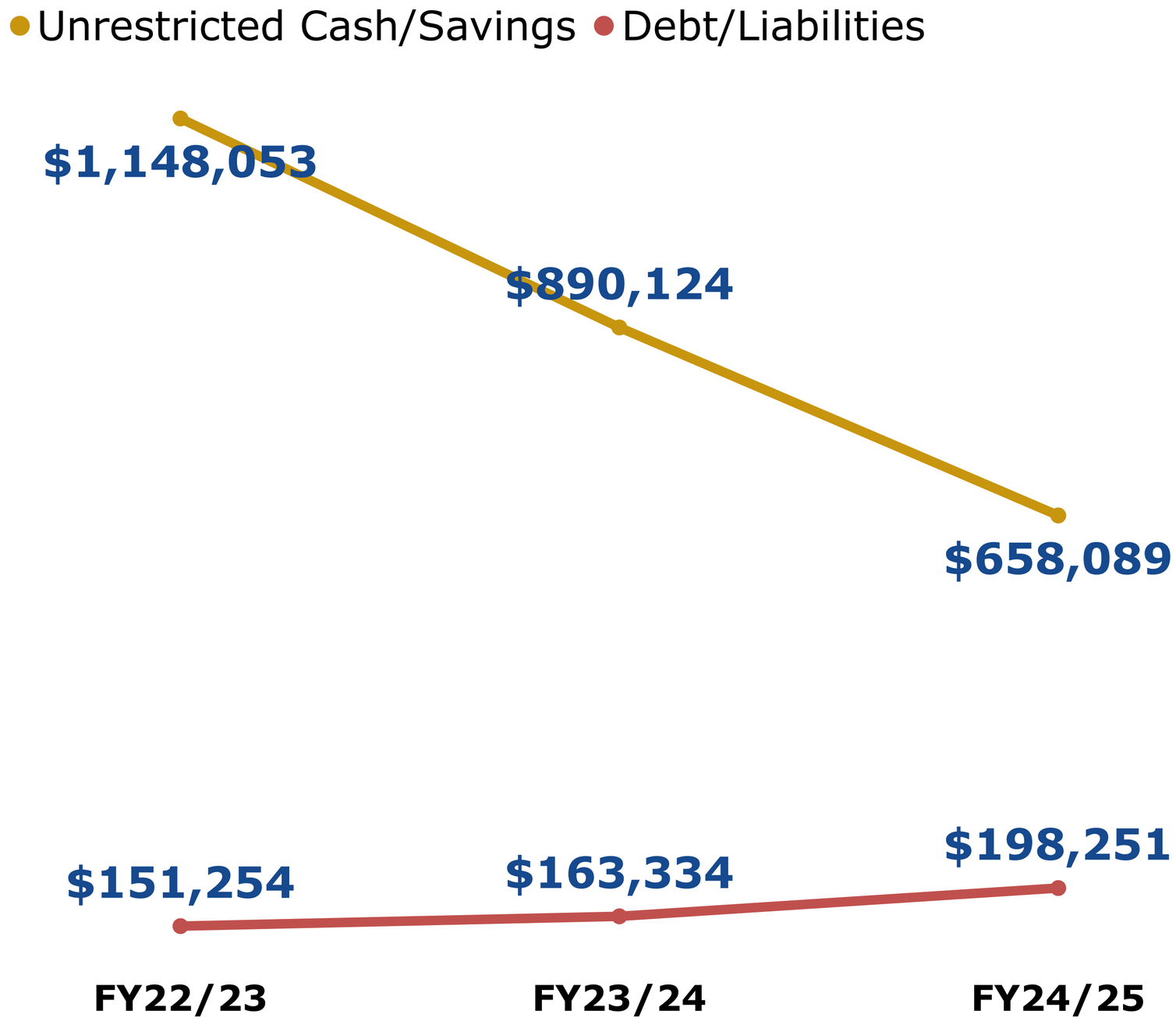
If debt is going down, that's usually a good sign. It means the parish is paying off what it owes and becoming more financially stable. It could also mean they're spending wisely and managing money better.



Source: Financial Data reported per Intacct on 9/16/2025

# Assets and Liabilities

## Relationship of Assets and Liabilities




The relationship between your Assets and Liabilities shows your net equity (net surplus/deficit) over time.

A higher **yellow** line (Unrestricted Cash/Savings) shows your parish holds more cash than you owe out.

A higher **red** line (liabilities) shows you owe more out than your parish holds in cash.

Note: Cash does not include any funds due, but not yet paid (e.g. Tuition Receivable)



Source: Financial Data reported per Intacct on 9/16/2025

# Contextual Comments

Savings and Endowments in Fiscal Year 23/24 and in Fiscal Year 24/25 were report in the parishes unrestricted accounts instead of restricted accounts in Intacct therefore not showing in the workbook Savings & Investments page.